EXHIBIT III FINANCIAL SUMMARY

2008/09-2011/12 Federal Transportation Improvement Program

Statewide

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Sales Tax	\$2,017,217	\$1,593,168	\$1,595,218	\$1,312,184	\$6,517,787
	City	\$1,447	\$1,416	\$1,450	\$1,478	\$5,791
	County	\$1,496,108	\$1,241,577	\$1,185,290	\$799,669	\$4,722,644
	Other (e.g., Transportation Development Act)	\$519,662	\$350,175	\$408,478	\$511,037	\$1,789,352
	Gas Tax	\$167,379	\$174,702	\$178,880	\$179,524	\$700,485
	Gas Tax (Subventions to Cities)	\$148,209	\$157,464	\$161,523	\$162,698	\$629,894
.	Gas Tax (Subventions to Counties)	\$19,170	\$17,238	\$17,357	\$16,826	\$70,591
LOCAL	Other Local Funds	\$2,601,474	\$2,151,336	\$1,991,429	\$1,502,165	\$8,246,404
ŏ	City General Funds	\$667,193 \$307,589	\$673,681 \$241,885	\$795,877	\$459,116	\$2,595,867
_	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)	\$1,626,692	\$1,235,770	\$221,313 \$974,239	\$375,418 \$667,631	\$1,146,205 \$4,504,332
	Transit	\$63,079	\$72,859	\$74,930	\$75,571	\$286,439
	Transit Fares	\$61,460	\$69,359	\$71,414	\$74,030	\$276,263
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$1,619	\$3,500	\$3,516	\$1,541	\$10,176
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$3,806,061	\$3,896,681	\$3,848,563	\$3,883,166	\$15,434,471
	Local Total	\$8,655,210	\$7,888,746	\$7,689,020	\$6,952,610	\$31,185,586
	Tolls	\$1,570,489	\$1,621,131	\$1,674,705	\$1,730,836	\$6,597,161
	Bridge	\$467,004	\$468,603	\$470,210	\$471,825	\$1,877,642
- .	Corridor	\$1,103,485	\$1,152,528	\$1,204,495	\$1,259,011	\$4,719,519
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
8	Regional Sales Tax	\$25,686	\$32,110	\$0	\$75,994	\$133,790
띩	Regional Bond Revenue	\$923,588	\$642,970	\$752,910	\$650,280	\$2,969,748
꿑	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify)	\$38,381 \$4,000	\$38,805 \$4,000	\$39,304 \$33,000	\$39,688 \$4,000	\$156,178 \$45,000
	Regional Total	\$2,562,144	\$2,339,016	\$2,499,919	\$2,500,798	\$9,901,877
	State Highway Operations and Protection Program (SHOPP)	\$1,554,036	\$1,485,563	\$1,482,015	\$1,475,432	\$5,997,046
	SHOPP (Including Augmentation)	\$1,554,036	\$1,460,367	\$1,482,015	\$1,475,432	\$5,971,850
	SHOPP Prior	\$0	\$25,196	\$0	\$0	\$25,196
	State Transportation Improvement Program (STIP)	\$2,171,331	\$1,056,412	\$805,097	\$687,557	\$4,720,397
	STIP (Including Augmentation)	\$2,054,743	\$939,435	\$784,514	\$687,557	\$4,466,249
ш	STIP Prior	\$116,588	\$116,977	\$20,583	\$0	\$254,148
STATE	Proposition 1 B ⁴	\$1,597,507	\$898,886	\$1,101,214	\$444,456	\$4,042,063
တ	GARVEE Bonds	\$535,049	\$327,307	\$449,806	\$159,149	\$1,471,311
	Traffic Congestion Relief Program	\$307,480	\$264,114	\$30,000	\$10,000	\$611,594
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$89,603	\$69,990	\$74,611	\$65,608	\$299,812
	Other (Please specify)	\$585,664	\$528,923	\$74,643	\$75,114	\$1,264,344
	State Total	\$6,840,670	\$4,631,195	\$4,017,386	\$2,917,316	\$18,406,567
	Bus and Bus Related Grants (5309c)	\$116,811	\$42,447	\$36,290	\$34,716	\$230,264
	Clean Fuel Formula Program (5308)	\$1,250	\$1,000	\$0	\$0	\$2,250
	Elderly & Persons with Disabilities Formula Program (5310)	\$7,434	\$7,027	\$6,639	\$6,331	\$27,431
	Fixed Guideway Modernization (5309a)	\$213,732	\$227,372	\$170,666	\$177,306	\$789,076
SIT	Intercity Bus (5311f)	\$401	\$250	\$250	\$250	\$1,151
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316)	\$87,161	\$8,111	\$8,123	\$8,507	\$111,902
꿈	Metropolitan Planning (5303)	\$269	\$269	\$269	\$269	\$1,076
₽ F	New and Small Starts (Capital Investment Grants) (5309b)	\$106,604	\$87,570	\$76,666	\$87,824	\$358,664
E.	New Freedom (SAFETEA-LU)	\$10,349	\$4,424	\$4,635	\$4,811	\$24,219
입	Nonurbanized Area Formula Program (5311)	\$16,200	\$9,947	\$8,590	\$7,914	\$42,651
	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$1,213 \$0	\$1,942 \$0	\$1,135 \$0	\$848 \$0	\$5,138 \$0
"		20	\$0	\$0	\$0	\$0
	I	90.3 \$102	\$700.611	\$512 100	\$529,550	¢ን ልፍፍ በ17
	Urbanized Area Formula Program (5307) Other (Please specify)	\$913,648 \$188	\$700,611 \$480	\$512,199 \$0	\$528,559 \$0	\$2,655,017 \$668

2008/09-2011/12 Federal Transportation Improvement Program

Statewide

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ) 5	\$429,823	\$415,802	\$422,807	\$430,259	\$1,698,691
	Surface Transportation Program (Regional)	\$352,588	\$346,389	\$373,794	\$348,050	\$1,420,821
	Highway Bridge Program (HBP)	\$108,549	\$239,267	\$284,579	\$229,528	\$861,923
	Highway Safety Improvement Program (HSIP)	\$31,836	\$25,553	\$21,382	\$0	\$78,771
	Railway (Section 130)	\$500	\$0	\$0	\$0	\$500
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$18,363	\$3,883	\$0	\$0	\$22,246
	Safe Routes to School (SR2S)	\$6,456	\$680	\$0	\$0	\$7,136
	Transportation Improvements (TI)	\$24,230	\$4,792	\$611	\$0	\$29,633
	Federal Lands Highway	\$57,704	\$10,540	\$550	\$13,000	\$81,794
_	Other (Please specify)	\$10,411	\$1,085	\$1,257	\$5,110	\$17,863
٧A	Subtotal	\$1,040,460	\$1,047,991	\$1,104,980	\$1,025,947	\$4,219,378
ΞĘ	Federal Highway Discretionary Programs					
Ħ	Bridge Discretionary Program	\$38,000	\$0	\$169	\$0	\$38,169
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$25,454	\$4,869	\$47,108	\$78,215	\$155,646
DE	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$23,901	\$0	\$600	\$0	\$24,501
E	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$444,492	\$79,942	\$16,220	\$9,195	\$549,849
	High Risk Rural Road (HRRR)	\$17,831	\$8,834	\$1,176	\$0	\$27,841
	National Scenic Byways Program	\$994	\$0	\$200	\$300	\$1,494
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$316,634	\$149,455	\$128,833	\$38,360	\$633,282
	Public Lands Highway Discretionary	\$47,107	\$50,173	\$16,825	\$22,545	\$136,650
	Recreational Trails	\$7,146	\$250	\$250	\$250	\$7,896
	Transportation and Community and System Preservation Program	\$2,112	\$0	\$700	\$300	\$3,112
	Other (Please Specify)	\$157,097	\$18,654	\$10,022	\$12,338	\$198,111
	Subtotal	\$1,080,768	\$312,177	\$222,103	\$161,503	\$1,776,551
	Federal Highway Total	\$2,121,228	\$1,360,168	\$1,327,083	\$1,187,450	\$5,995,929
	FEDERAL TOTAL ²	\$3,596,488	\$2,451,618	\$2,152,545	\$2,044,785	\$10,245,436
ε.	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$26,427	\$26,427
CE	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
A	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
ΙŽ	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
Ē	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
١	Private Donations	\$725	\$1,091	\$625	\$625	\$3,066
9	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
Ž	Other (Please specify)	\$179,434	\$5,470	\$5,425	\$5,344	\$195,673
	Innovative Financing Total	\$180,159	\$6,561	\$6,050	\$32,396	\$225,166
REVE	ENUE TOTAL	\$21,834,671	\$17,317,136	\$16,364,920	\$14,447,905	\$69,964,632

NOTES:

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Statewide

	2222			(Dollars X 1,000)		
	PROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$6,778,308	\$5,170,162	\$4,470,361	\$2,522,694	\$18,941,525
	Tolls	\$1,179,150	\$538,253	\$50,000	\$21,458	\$1,788,861
	Bridge	\$435,479	\$423,253	\$50,000	\$21,458	\$930,190
	Corridor	\$743,671	\$115,000	\$0	\$0	\$858,671
REGIONAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Š	Regional Sales Tax	\$8,366	\$0	\$0	\$494	\$8,860
5	Regional Bond Revenue	\$707,362	\$588,193	\$409,144	\$264,800	\$1,969,499
2	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$38,381	\$38,805	\$39,304	\$39,688	\$156,178
	Other (Please specify)	\$4,000	\$4,000	\$33,000	\$4,000	\$45,000
	Regional Total	\$1,937,259	\$1,169,251	\$531,448	\$330,440	\$3,968,398
	State Highway Operations and Protection Program (SHOPP)	\$1,521,153	\$1,485,563	\$1,438,793	\$1,475,432	\$5,920,941
	SHOPP (Including Augmentation)	\$1,521,153	\$1,460,367	\$1,438,793	\$1,475,432	\$5,895,745
	SHOPP Prior	\$0	\$25,196	\$0	\$0	\$25,196
	State Transportation Improvement Program (STIP)	\$1,966,844	\$1,012,586	\$757,385	\$403,750	\$4,140,565
I I	STIP (Including Augmentation)	\$1,850,256	\$895,609	\$736,802	\$403,750	\$3,886,417
STATE	STIP Prior	\$116,588	\$116,977	\$20,583	\$0	\$254,148
Ϋ́	Proposition 1 B ⁴	\$1,429,807	\$654,233	\$1,059,610	\$380,706	\$3,524,356
"	GARVEE Bonds	\$535,049	\$327,307	\$449,806	\$159,149	\$1,471,311
	Traffic Congestion Relief Program	\$271,903	\$261,764	\$30,000	\$10,000	\$573,667
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$39,215	\$16,712	\$15,315	\$4,871	\$76,113
	Other (Please specify)	\$580,301	\$523,430	\$69,593	\$73,749	\$1,247,073
	State Total	\$6,344,272	\$4,281,595	\$3,820,502	\$2,507,657	\$16,954,026
	Bus and Bus Related Grants (5309c)	\$96,914	\$10,350	\$2,909	\$0	\$110,173
	Clean Fuel Formula Program (5308)	\$250	\$0	\$0	\$0	\$250
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,245	\$1,658	\$1,120	\$500	\$5,523
	Fixed Guideway Modernization (5309a)	\$198,493	\$92,644	\$29,300	\$29,757	\$350,194
딩	Intercity Bus (5311f)	\$401	\$250	\$250	\$250	\$1,151
¥	Job Access and Reverse Commute Program (5316)	\$84,748	\$3,917	\$2,484	\$2,586	\$93,735
半	Metropolitan Planning (5303)	\$51	\$51	\$51	\$51	\$204
¥	New and Small Starts (Capital Investment Grants) (5309b)	\$104,104	\$86,930	\$73,966	\$85,024	\$350,024
FEDERAL TRANSIT	New Freedom (SAFETEA-LU)	\$8,383	\$1,703	\$1,240	\$1,293	\$12,619
뎶	Nonurbanized Area Formula Program (5311)	\$14,860	\$7,870	\$4,431	\$3,533	\$30,694
ш	Public Transportation on Indian Reservation (5311c)	\$1,213	\$1,942	\$1,135	\$848	\$5,138
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$896,780	\$455,563	\$251,399	\$236,866	\$1,840,608
	Other (Please specify)	\$188	\$480	\$0	\$0	\$668
Ш	Federal Transit Total	\$1,408,630	\$663,358	\$368,285	\$360,708	\$2,800,981

2008/09-2011/12 Federal Transportation Improvement Program

Statewide

Statewide									
	PROGRAMMED		(Dollars X 1,000)						
	I NOOKAWIWIED	2008/09	2009/10	2010/11	2011/12	Total			
-	Federal Highway Non-Discretionary								
	Congestion Mitigation and Air Quality (CMAQ)	\$283,296	\$231.853	\$249.718	\$197.019	\$961.886			
	Surface Transportation Program (Regional)	\$326,340	\$231,833	\$183,674	\$146,861	\$886,77			
	Highway Bridge Program (HBP)	\$108,549	\$239,067	\$271,267	\$229,528	\$848,41			
		\$31,836	\$24,638	\$21,171	\$227,328	\$77,64			
	Highway Safety Improvement Program (HSIP) Railway (Section 130)	\$500	\$24,636	\$21,171	\$0	\$77,64			
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$18,363	\$3,883	\$0	\$0	\$22,24			
		\$18,363 \$6,456	\$3,883	\$0	\$0	\$22,24			
	Safe Routes to School (SR2S)		\$4.792	\$611	\$0				
	Transportation Improvements (TI)	\$18,230		\$550		\$23,63			
	Federal Lands Highway	\$57,704	\$10,540		\$13,000	\$81,79			
¥	Other (Please specify)	\$7,511	\$130	\$1,083	\$3,484	\$12,20			
<u>≥</u>	Subtotal	\$858,785	\$745,479	\$728,074	\$589,892	\$2,922,23			
흐	Federal Highway Discretionary Programs	*20.000	*0	¢1/0	*0	¢20.1/			
Ξ.	Bridge Discretionary Program	\$38,000	\$0	\$169	\$0	\$38,16			
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$25,454	\$2,036	\$8,472	\$0	\$35,96			
띩	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$23,901	\$0	\$600	\$0	\$24,50			
Η̈́	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$			
_	High Priority Projects (HPP)	\$379,412	\$57,738	\$16,220	\$9,195	\$462,56			
	High Risk Rural Road (HRRR)	\$17,831	\$8,834	\$1,176	\$0	\$27,84			
	National Scenic Byways Program	\$994	\$0	\$0	\$0	\$99			
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$316,634	\$149,455	\$128,833	\$27,400	\$622,32			
	Public Lands Highway Discretionary	\$47,107	\$50,173	\$16,825	\$22,545	\$136,65			
	Recreational Trails	\$6,896	\$0	\$0	\$0	\$6,89			
	Transportation and Community and System Preservation Program	\$2,112	\$0	\$500	\$0	\$2,61			
	Other (Please specify)	\$157,097	\$18,009	\$10,022	\$12,338	\$197,46			
	Subtotal	\$1,015,438	\$286,245	\$182,817	\$71,478	\$1,555,97			
	Federal Highway Total	\$1,874,223	\$1,031,724	\$910,891	\$661,370	\$4,478,20			
	FEDERAL TOTAL ²	\$3,282,853	\$1,695,082	\$1,279,176	\$1,022,078	\$7,279,18			
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$26,427	\$26,42			
Щ	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$			
ž	Section 129 Loans	\$0	\$0	\$0	\$0	9			
Ž∥	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	5			
ш	Private Activity Bonds	\$0	\$0	\$0	\$0	\$			
NNOVATIVE FINANCE ³	Private Concession Fees	\$0	\$0	\$0	\$0	5			
₹	Private Donations	\$725	\$1,091	\$625	\$625	\$3,06			
٥l	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$			
≨∣	Other (Please specify)	\$179,434	\$5,470	\$5,425	\$5,344	\$195,67			
	Innovative Financing Total	\$180,159	\$6,561	\$6,050	\$32,396	\$225,16			
PROC	GRAMMED TOTAL	\$18,522,851	\$12,322,651	\$10,107,537	\$6,415,265	\$47,368,304			

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Statewide

		State					
	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)					
	REVENUE VS. I ROCKAIVIIVIED	2008/09	2009/10	2010/11	2011/12	Total	
LOCAL	Local Total	\$1,876,902	\$2,718,584	\$3,218,659	\$4,429,916	\$12,244,061	
	Tolls	\$391,339	\$1,082,878	\$1,624,705	\$1,709,378	\$4,808,300	
	Bridge	\$31,525	\$45,350	\$420,210	\$450,367	\$947,452	
	Corridor	\$359,814	\$1,037,528	\$1,204,495	\$1,259,011	\$3,860,848	
F.	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Regional Sales Tax	\$17,320	\$32,110	\$0	\$75,500	\$124,930	
5	Regional Bond Revenue	\$216,226	\$54,777	\$343,766	\$385,480	\$1,000,249	
R	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$624,885	\$1,169,765	\$1,968,471	\$2,170,358	\$5,933,479	
	State Highway Operations and Protection Program (SHOPP)	\$32,883	\$0	\$43,222	\$0	\$76,105	
	SHOPP (Including Augmentation)	\$32,883	\$0	\$43,222	\$0	\$76,105	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$204,487	\$43,826	\$47,712	\$283,807	\$579,832	
I I	STIP (Including Augmentation)	\$204,487	\$43,826	\$47,712	\$283,807	\$579,832	
STATE	STIP Prior	\$0 \$167,700	\$0 \$244,653	\$0 \$41,604	\$0 \$63,750	\$0 \$517,707	
ST,	Proposition 1 B ⁴ GARVEE Bonds	\$167,700	\$244,053	\$41,004	\$03,750	\$517,707	
	Traffic Congestion Relief Program	\$35,577	\$2,350	\$0	\$0	\$37,927	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$50,388	\$53,278	\$59,296	\$60,737	\$223,699	
	Other (Please specify)	\$5,363	\$5,493	\$5,050	\$1,365	\$17,271	
	State Total	\$496,398	\$349,600	\$196,884	\$409,659	\$1,452,541	
	Bus and Bus Related Grants (5309c)	\$19,897	\$32,097	\$33,381	\$34,716	\$120,091	
	Clean Fuel Formula Program (5308)	\$1,000	\$1,000	\$0	\$0	\$2,000	
	Elderly & Persons with Disabilities Formula Program (5310)	\$5,189	\$5,369	\$5,519	\$5,831	\$21,908	
	Fixed Guideway Modernization (5309a)	\$15,239	\$134,728	\$141,366	\$147,549	\$438,882	
늤	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	
I ž	Job Access and Reverse Commute Program (5316)	\$2,413	\$4,194	\$5,639	\$5,921	\$18,167	
5	Metropolitan Planning (5303)	\$218	\$218	\$218	\$218	\$872	
<u>-</u>	New and Small Starts (Capital Investment Grants) (5309b)	\$2,500	\$640	\$2,700	\$2,800	\$8,640	
FEDERAL TRANSIT	New Freedom (SAFETEA-LU)	\$1,966	\$2,721	\$3,395	\$3,518	\$11,600	
<u>ii</u>	Nonurbanized Area Formula Program (5311)	\$1,340	\$2,077	\$4,159	\$4,381	\$11,957	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$16,868	\$245,048	\$260,800	\$291,693	\$814,409	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$66,630	\$428,092	\$457,177	\$496,627	\$1,448,526	

2008/09-2011/12 Federal Transportation Improvement Program

Statewide

		Statev	VIGE					
	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)						
	REVENUE VS. FROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total		
	Federal Highway Non-Discretionary							
	Congestion Mitigation and Air Quality (CMAQ)	\$146,527	\$183,949	\$173.089	\$233,240	\$736.805		
	Surface Transportation Program (Regional)	\$26,248	\$116,493	\$190,120	\$201,189	\$534,050		
	Highway Bridge Program (HBP)	\$0	\$200	\$13,312	\$0	\$13,512		
	Highway Safety Improvement Program (HSIP)	\$0	\$915	\$211	\$0	\$1,120		
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$(
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$(
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$(
	Transportation Improvements (TI)	\$6,000	\$0	\$0	\$0	\$6,000		
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$(
_	Other (Please specify)	\$2,900	\$955	\$174	\$1,626	\$5,65!		
٧A	Subtotal	\$181,675	\$302,512	\$376,906	\$436,055	\$1,297,148		
ΞĚ	Federal Highway Discretionary Programs							
H	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0		
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$2,833	\$38,636	\$78,215	\$119,68		
DE	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$		
FE	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$1		
	High Priority Projects (HPP)	\$65,080	\$22,204	\$0	\$0	\$87,28		
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$		
	National Scenic Byways Program	\$0	\$0	\$200	\$300	\$50		
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$10,960	\$10,96		
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$		
	Recreational Trails	\$250	\$250	\$250	\$250	\$1,00		
	Transportation and Community and System Preservation Program	\$0	\$0	\$200	\$300	\$50		
	Other (Please specify)	\$0	\$645	\$0	\$0	\$64		
	Subtotal	\$65,330	\$25,932	\$39,286	\$90,025	\$220,57		
	Federal Highway Total	\$247,005	\$328,444	\$416,192	\$526,080	\$1,517,72		
	FEDERAL TOTAL ²	\$313,635	\$756,536	\$873,369	\$1,022,707	\$2,966,24		
e	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$1		
CE	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$		
A	Section 129 Loans	\$0	\$0	\$0	\$0	\$		
F	Rail Rehab & Improvement Financing	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$		
INNOVATIVE FINANCE	Private Congoscion Food		\$0			\$		
Ή	Private Concession Fees Private Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
λ(Private Donations Program Income (from a federal project)	\$0	\$0	\$0	\$0 \$0	\$		
ĭ	Other (Please specify)	\$0	\$0	\$0	\$0	\$1		
≤	Innovative Financing Total	\$0 \$0	\$0	\$0	\$0			
	initiovative rinaticitity total	\$0	\$0	\$0	\$0	\$(

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

	DEVENUE COUDCES	(Dollars X 1,000)						
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total		
	Sales Tax	\$13,824	\$0	\$30	\$0	\$13,854		
	City	\$0	\$0	\$0	\$0	\$0		
	County	\$0	\$0	\$0	\$0	\$0		
	Other (e.g., Transportation Development Act)	\$13,824	\$0	\$30	\$0	\$13,854		
	Gas Tax	\$0	\$0	\$0	\$0	\$0		
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0		
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0		
Æ	Other Local Funds	\$26,253	\$43,899	\$3,690	\$0	\$73,842		
LOCAI	City General Funds	\$1,121	\$0	\$2,000	\$0	\$3,121		
ן ב	Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0		
	Other (registration fees (AB434) and Prop 42)	\$25,132	\$43,899	\$1,690	\$0	\$70,721		
	Transit	\$5,609	\$0	\$0	\$0	\$5,609		
	Transit Fares	\$5,609	\$0	\$0	\$0	\$5,609		
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0		
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Local Total	\$45,686	\$43,899	\$3,720	\$0	\$93,305		
	Tolls	\$0	\$0	\$0	\$0	\$0		
	Bridge	\$0	\$0	\$0	\$0	\$0		
-	Corridor	\$0	\$0	\$0	\$0	\$0		
Æ	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0		
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0		
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0		
묎	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0		
	Vehicle Registration Fees (CARB Fees, SAFE)	\$124	\$0	\$0	\$0	\$124		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Regional Total	\$124	\$0	\$0	\$0	\$124		
	State Highway Operations and Protection Program (SHOPP)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727		
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727		
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0		
	State Transportation Improvement Program (STIP)	\$53,149	\$110,569	\$15,802	\$13,426	\$192,946		
l	STIP (Including Augmentation)	\$0	\$0	\$0	\$13,426	\$13,426		
	STIP Prior	\$53,149	\$110,569	\$15,802	\$0	\$179,520		
STATE	Proposition 1 B ⁴	\$37,061	\$16,190	\$0	\$0	\$53,251		
0,	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0		
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0		
	State Transit Assistance (STA)	\$2,104	\$1,016	\$696	\$127	\$3,943		
	(e.g., population/revenue based, Prop 42) Other (Please specify)	\$30,779	\$97,443	\$6,629	\$11,168	\$146,019		
	State Total	\$152,433	\$294,410	\$33,518	\$61,525	\$541,886		
	Bus and Bus Related Grants (5309c)	\$716	\$0	\$0	\$0	\$716		
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0		
	Elderly & Persons with Disabilities Formula Program (5310)	\$248	\$0	\$0	\$0	\$248		
	Fixed Guideway Modernization (5309a)	\$240	\$0	\$0	\$0	\$248		
L	Intercity Bus (5311f)	\$51	\$0	\$0	\$0	\$51		
TRANSIT	Job Access and Reverse Commute Program (5316)	\$380	\$0	\$0	\$0	\$380		
₹	Metropolitan Planning (5303)	\$380	\$0	\$0	\$0	\$380		
F	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0		
FEDERAL	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0		
ĕ	Nonurbanized Area Formula Program (5311)	\$386	\$407	\$239	\$0	\$1,032		
Ë	Public Transportation on Indian Reservation (5311c)	\$300	\$407	\$239	\$0	\$1,032		
"	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0		
	Urbanized Area Formula Program (5307)	\$11,474	\$3,570	\$0	\$0	\$0 \$15,044		
	_							
	Other (Please specify)							
	Other (Please specify) Federal Transit Total	\$0 \$13,255	\$0 \$3,977	\$0 \$239	\$0 \$0	\$0 \$17,471		

2008/09-2011/12 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

	REVENUE SOURCES			(Dollars X 1,000)		(Dollars X 1,000)				
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total				
1	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$108	\$0	\$0	\$0	\$108				
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0				
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545				
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$0	\$0	\$847				
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0				
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$36	\$0	\$0	\$0	\$36				
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450				
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0				
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0				
_	Other (Please specify)	\$0	\$0	\$0	\$984	\$984				
٨	Subtotal	\$1,707	\$10,932	\$5,369	\$1,962	\$19,970				
Ξ̈́	Federal Highway Discretionary Programs									
≝∣	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0				
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0				
DEF	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0				
田	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0				
	High Priority Projects (HPP, and Demo)	\$5,708	\$15,638	\$0	\$0	\$21,346				
	High Risk Rural Road (HRRR)	\$716	\$0	\$0	\$0	\$716				
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0				
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0				
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0				
	Recreational Trails	\$0	\$0	\$0	\$0	\$0				
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0				
L	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0				
	Subtotal	\$6,424	\$15,638	\$0	\$0	\$22,062				
	Federal Highway Total	\$8,131	\$26,570	\$5,369	\$1,962	\$42,032				
	FEDERAL TOTAL ²	\$21,386	\$30,547	\$5,608	\$1,962	\$59,503				
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0				
NNOVATIVE FINANCE	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0				
¥	Section 129 Loans	\$0	\$0	\$0	\$0	\$0				
듄	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0				
삥	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0				
É	Private Concession Fees	\$0	\$0	\$0	\$0	\$0				
Š	Private Donations	\$0	\$0	\$0	\$0 \$0	\$0				
2	Program Income (from a federal project)	\$0	\$0	\$0		\$0				
Z	Other (Please specify)	\$0	\$0	\$0	\$0	\$0				
DEVE	nnovative Financing Total	\$0	\$0	\$0	\$0	\$0				
KEVÉ	NUE TOTAL	\$219,629	\$368,856	\$42,846	\$63,487	\$694,818				

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

	PROGRAMMED			(Dollars X 1,000)		
	FROGRAMME	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$45,686	\$43,899	\$3,720	\$0	\$93,305
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
1_	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
8	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
<u> </u>	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
≅	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$124 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$124 \$0
	Other (Please specify) Regional Total	\$124	\$0 \$0	\$0 \$0	\$0 \$0	\$124
	State Highway Operations and Protection Program (SHOPP)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0,571	\$0	\$143,727
	State Transportation Improvement Program (STIP)	\$53,149	\$110,569	\$15,802	\$0	\$179,520
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
щ	STIP Prior	\$53,149	\$110,569	\$15,802	\$0	\$179,520
STATE	Proposition 1 B 4	\$37,061	\$16,190	\$0	\$0	\$53,251
တ	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$2,104	\$1,016	\$696	\$127	\$3,943
	Other (Please specify)	\$30,779	\$97,443	\$6,629	\$11,168	\$146,019
	State Total	\$152,433	\$294,410	\$33,518	\$48,099	\$528,460
	Bus and Bus Related Grants (5309c)	\$716	\$0	\$0	\$0	\$716
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$248	\$0	\$0	\$0	\$248
l .	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
<u>S</u>	Intercity Bus (5311f)	\$51	\$0	\$0	\$0	\$51
¥ N	Job Access and Reverse Commute Program (5316)	\$380	\$0	\$0	\$0	\$380
Ľ.	Metropolitan Planning (5303)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
₽.	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311)	\$386	\$407	\$239	\$0	\$1,032
Η̈́	Public Transportation on Indian Reservation (5311c)	\$300	\$407	\$239	\$0	\$1,032
1 "	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$11,474	\$3,570	\$0	\$0	\$15,044
	Other (Please specify)	\$0	\$0	\$0	\$0	\$13,044
1	Federal Transit Total	\$13,255	\$3,977	\$239	\$0	\$17,471

2008/09-2011/12 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

	PROGRAMMED			(Dollars X 1,000)		
	I NOUNAWWLD	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$108	\$0	\$0	\$0	\$108
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$0	\$0	\$847
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$36	\$0	\$0	\$0	\$36
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
_	Other (Please specify)	\$0	\$0	\$0	\$984	\$984
X	Subtotal	\$1,707	\$10,932	\$5,369	\$1,962	\$19,970
₹	Federal Highway Discretionary Programs					
∥≌	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
Œ	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP, Demo)	\$5,708	\$15,638	\$0	\$0	\$21,346
	High Risk Rural Road (HRRR)	\$716	\$0	\$0	\$0	\$716
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$6,424	\$15,638	\$0	\$0	\$22,062
	Federal Highway Total	\$8,131	\$26,570	\$5,369	\$1,962	\$42,032
	FEDERAL TOTAL ²	\$21,386	\$30,547	\$5,608	\$1,962	\$59,503
ε.	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
l B	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
¥	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
∥≝	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
Ą	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
\$	Private Donations	\$0	\$0	\$0	\$0	\$0
∥ ≧	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
∥ Z	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
DDC	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PRO	GRAMMED TOTAL	\$219,629	\$368,856	\$42,846	\$50,061	\$681,392

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. FROOMAIVIIVIED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
- .	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
6	Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
EG	Regional Bond Revenue Regional Gas Tax	\$0 \$0	\$0	\$0	\$0	\$0
~	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0 \$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$13,426	\$13,426
	STIP (Including Augmentation)	\$0	\$0	\$0	\$13,426	\$13,426
끧	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
ဟ	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$13,426	\$13,426
	Bus and Bus Related Grants (5309c)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
⊢	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
SS	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
RA	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
RA	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
쁘	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

2008/09-2011/12 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. PROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
٧	Subtotal	\$0	\$0	\$0	\$0	\$0
됐	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
3	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
뿐	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP, Demo)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	FEDERAL TOTAL ² TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
മ	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
亨	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
¥	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
ᇤ	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
VE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
ΑT	Private Donations	\$0	\$0	\$0	\$0	\$0
8	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
=	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Butte County Association of Governments

	DEVENUE COUDCES	(Dollars X 1,000)						
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total		
	Sales Tax	\$7,500	\$7,500	\$7,500	\$7,500	\$30,000		
	City	\$0	\$0	\$0	\$0	\$0		
	County	\$0	\$0	\$0	\$0	\$0		
	Other (e.g., Transportation Development Act)	\$7,500	\$7,500	\$7,500	\$7,500	\$30,000		
	Gas Tax	\$7,272	\$7,272	\$7,272	\$7,272	\$29,088		
	Gas Tax (Subventions to Cities)	\$2,360	\$2,360	\$2,360	\$2,360	\$9,440		
	Gas Tax (Subventions to Counties)	\$4,912	\$4,912	\$4,912	\$4,912	\$19,648		
AL.	Other Local Funds	\$25,061	\$9,744	\$7,697	\$9,722	\$52,224		
LOCAI	City General Funds	\$7,455	\$5,138	\$3,091	\$3,316	\$19,000		
Ľ	Street Taxes and Developer Fees	\$13,000	\$0	\$0	\$1,800	\$14,800		
	Other (registration fees (AB434) and Prop 42)	\$4,606	\$4,606	\$4,606	\$4,606	\$18,424		
	Transit	\$0	\$0	\$0	\$0	\$0		
	Transit Fares	\$0	\$0	\$0	\$0	\$0		
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0		
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Local Total	\$39,833	\$24,516	\$22,469	\$24,494	\$111,312		
	Tolls	\$0	\$0	\$0	\$0	\$0		
	Bridge	\$0	\$0	\$0	\$0	\$0		
1_1	Corridor	\$0	\$0	\$0	\$0	\$0		
٩F	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0		
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0		
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0		
2	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0		
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Regional Total	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP)	\$29,514	\$6,558	\$0	\$39,769	\$75,841		
	SHOPP (Including Augmentation)	\$29,514	\$6,558	\$0	\$39,769	\$75,841		
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0		
	State Transportation Improvement Program (STIP)	\$16,530	\$9,962	\$0	\$1,400	\$27,892		
l	STIP (Including Augmentation)	\$16,530	\$9,962	\$0	\$1,400	\$27,892		
	STIP Prior	\$0	\$0	\$0	\$0	\$0		
STATE	Proposition 1 B ⁴	\$0	\$23,520	\$0	\$0	\$23,520		
"	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0		
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0		
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0		
	Other (STIP-IIP)	\$12,990	\$0	\$0	\$16,000	\$28,990		
	State Total	\$59,034	\$40,040	\$0	\$57,169	\$156,243		
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0		
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0		
	Elderly & Persons with Disabilities Formula Program (5310)	\$200	\$488	\$0	\$0	\$688		
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0		
╘	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0		
SN	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0		
TRANSIT	Metropolitan Planning (5303)	\$51	\$51	\$51	\$51	\$204		
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0		
FEDERAL	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0		
	Nonurbanized Area Formula Program (5311)	\$512	\$512	\$512	\$512	\$2,048		
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0		
-	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0		
			\$1,538	\$1,538	\$1,538	\$6,152		
	Urbanized Area Formula Program (5307)	\$1,538	\$1,000	\$1,550	\$1,000			
	Urbanized Area Formula Program (5307) Other (Please specify)	\$1,538	\$1,538	\$0	\$0	\$0		

2008/09-2011/12 Federal Transportation Improvement Program

Butte County Association of Governments

	REVENUE SOURCES	(Dollars X 1,000)					
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total	
	Federal Highway Non-Discretionary						
	Congestion Mitigation and Air Quality (CMAQ)	\$2,202	\$2,242	\$2,282	\$2,323	\$9,049	
	Surface Transportation Program (Regional)	\$2,280	\$2,321	\$2,363	\$2,406	\$9,370	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$1,137	\$0	\$0	\$0	\$1,137	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$0	\$0	\$0	\$357	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$5,902	\$0	\$0	\$0	\$5,902	
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
ξ	Subtotal	\$11,878	\$4,563	\$4,645	\$4,729	\$25,815	
Ĭ	Federal Highway Discretionary Programs						
∥≌	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$3,497	\$0	\$0	\$0	\$3,497	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$176	\$0	\$0	\$0	\$176	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$3,673	\$0	\$0	\$0	\$3,673	
	Federal Highway Total	\$15,551	\$4,563	\$4,645	\$4,729	\$29,488	
	FEDERAL TOTAL ²	\$17,852	\$7,152	\$6,746	\$6,830	\$38,580	
ო	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	
필	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	
¥	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	
NNOVATIVE FINANCE	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	
Æ	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	
E	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	
I≨	Private Donations	\$0	\$0	\$0	\$0	\$0	
≥	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	
≥	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
DEV"	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	
REVI	ENUE TOTAL	\$116,719	\$71,708	\$29,215	\$88,493	\$306,135	

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Butte County Association of Governments

	PROGRAMMED			(Dollars X 1,000)		
	FROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$21,835	\$5,138	\$3,091	\$5,116	\$35,180
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
_	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
8	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
153	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
≅	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other (Please specify) Regional Total	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	State Highway Operations and Protection Program (SHOPP)	\$29,514	\$6,558	\$0	\$39,769	\$75,841
	SHOPP (Including Augmentation)	\$29,514	\$6,558	\$0	\$39,769	\$75,841
	SHOPP Prior	\$0	\$0,550	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$16,530	\$9,962	\$0	\$1,400	\$27,892
	STIP (Including Augmentation)	\$16,530	\$9,962	\$0	\$1,400	\$27,892
щ	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B 4	\$0	\$23,520	\$0	\$0	\$23,520
S	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (STIP-IIP)	\$12,990	\$0	\$0	\$16,000	\$28,990
	State Total	\$59,034	\$40,040	\$0	\$57,169	\$156,243
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$200	\$488	\$0	\$0	\$688
l .	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
S	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
A	Job Access and Reverse Commute Program (5316)	\$0 \$51	\$0 \$51	\$0	\$0 \$51	\$0
I E	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$51	\$51	\$51 \$0	\$51	\$204 \$0
Æ	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0 \$0	\$0 \$0
H H	New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311)	\$512	\$512	\$512	\$512	\$2,048
FEDERAL TRANSIT	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$2,048
"	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,538	\$1,538	\$1,538	\$1,538	\$6,152
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,301	\$2,589	\$2,101	\$2,101	\$9,092

2008/09-2011/12 Federal Transportation Improvement Program

Butte County Association of Governments

	PROGRAMMED			(Dollars X 1,000)		
	i ROGRAWIWED	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$420	\$0	\$1,130	\$2,550	\$4,100
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$1,137	\$0	\$0	\$0	\$1,137
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$0	\$0	\$0	\$357
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$5,902	\$0	\$0	\$0	\$5,902
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
٧	Subtotal	\$7,816	\$0	\$1,130	\$2,550	\$11,496
표	Federal Highway Discretionary Programs					
ΙĔ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
B	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
빞	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$3,497	\$0	\$0	\$0	\$3,497
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$176	\$0	\$0	\$0	\$176
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$3,673	\$0	\$0	\$0	\$3,673
	Federal Highway Total	\$11,489	\$0	\$1,130	\$2,550	\$15,169
	FEDERAL TOTAL ²	\$13,790	\$2,589	\$3,231	\$4,651	\$24,261
7. .	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ş						\$0
Į	Section 129 Loans Rail Rehab & Improvement Financing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Ē	Private Activity Bonds	\$0	\$0 \$0	\$0 \$0	\$0	\$0
K	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Private Donations	\$0	\$0	\$0	\$0	\$0
Š	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
Įž	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
=	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PRO	GRAMMED TOTAL	\$94,659	\$47,767	\$6,322	\$66,936	\$215,684

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Butte County Association of Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	NEVERSE 13.1 ROSIGNAMINED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$17,998	\$19,378	\$19,378	\$19,378	\$76,132
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
+ .	Corridor	\$0	\$0	\$0	\$0	\$0
IAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
ō	Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL	Regional Bond Revenue Regional Gas Tax	\$0 \$0	\$0	\$0	\$0	\$0
~	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
믣	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
S	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Fixed Guideway Modernization (5309a)	\$0 \$0	\$0	\$0	\$0	\$0 \$0
_	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
ISI	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
RAI	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
RA	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
DE	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
出	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

2008/09-2011/12 Federal Transportation Improvement Program

Butte County Association of Governments

Buttle County Association of Governments							
	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)			
	REVENUE VS. I ROCKAWWED	2008/09	2009/10	2010/11	2011/12	Total	
	Federal Highway Non-Discretionary						
	Congestion Mitigation and Air Quality (CMAQ)	\$1,782	\$2,242	\$1,152	(\$227)	\$4,949	
	Surface Transportation Program (Regional)	\$2,280	\$2,321	\$2,363	\$2,406	\$9,370	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	
_	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
Α̈́	Subtotal	\$4,062	\$4,563	\$3,515	\$2,179	\$14,319	
ᇎ	Federal Highway Discretionary Programs						
₽	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	
B	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	
出	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$4,062	\$4,563	\$3,515	\$2,179	\$14,319	
	FEDERAL TOTAL ²	\$4,062	\$4,563	\$3,515	\$2,179	\$14,319	
۳.,	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$0	\$0	\$0	\$0	\$0	
힣	State Infrastructure Bank		\$0	\$0	\$0 \$0	\$0	
🛊	Section 129 Loans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
듄	Rail Rehab & Improvement Financing Private Activity Bonds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
INNOVATIVE FINANCE	Private Activity Bonds Private Concession Fees	, ,			\$0 \$0	\$0	
É	Private Concession Fees Private Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
		\$0	\$0 \$0	\$0	\$0	\$0	
ĭ	Program Income (from a federal project) Other (Please specify)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
=		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Council of Fresno County Governments

	REVENUE SOURCES	(Dollars X 1,000)					
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total	
	Sales Tax	\$7,280	\$3,228	\$2,986	\$1,807	\$15,301	
	City	\$0	\$0	\$0	\$0	\$0	
	County	\$5,076	\$2,251	\$2,082	\$1,260	\$10,669	
	Other (e.g., Transportation Development Act)	\$2,204	\$977	\$904	\$547	\$4,632	
	Gas Tax	\$7,447	\$3,302	\$3,055	\$1,849	\$15,653	
	Gas Tax (Subventions to Cities)	\$3,500	\$1,552	\$1,436	\$869	\$7,357	
	Gas Tax (Subventions to Counties)	\$3,947	\$1,750	\$1,619	\$980	\$8,296	
LOCAL	Other Local Funds	\$2,647	\$1,174	\$1,085	\$657	\$5,563	
0.	City General Funds	\$2,647	\$1,174	\$1,085	\$657	\$5,563	
-	Street Taxes and Developer Fees Other (registration fees (ADA2A) and Prop. 42)	\$0	\$0	\$0	\$0	\$0	
	Other (registration fees (AB434) and Prop 42) Transit	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Transit Fares	\$0	\$0	\$0	\$0	\$0	
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Local Total	\$17,374	\$7,704	\$7,126	\$4,313	\$36,517	
	Tolls	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	
N N	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	
35	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	
RE	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP)	\$0	\$26,843	\$20,525	\$28,430	\$75,798	
	SHOPP (Including Augmentation)	\$0	\$26,843	\$20,525	\$28,430	\$75,798	
	SHOPP Prior State Transportation Improvement Program (STIP)	\$0	\$0	\$0 \$1,527	\$0 \$1,241	\$0	
	STIP (Including Augmentation)	\$1,974 \$1,974	\$4,214 \$4,214	\$1,527 \$1,527	\$1,241	\$8,956 \$8,956	
ш	STIP Prior	\$0	\$0	\$1,327	\$1,241	\$0,730	
STATE	Proposition 1 B ⁴	\$12,200	\$0	\$642	\$0	\$12,842	
ST	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)				·		
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	
	Other (AB3090)	\$216	\$316	\$316	\$1,716	\$2,564	
	State Total State Total	\$14,390	\$31,373	\$23,010	\$31,387	\$100,160	
	Bus and Bus Related Grants (5309c)	\$1,440	\$2,000	\$0	\$0	\$3,440	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Medernization (5309a)	\$0	\$0	\$0	\$0	\$0	
<u> </u>	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
NSI	Job Access and Reverse Commute Program (5316)	\$506	\$0	\$0	\$0	\$506	
RA	Metropolitan Planning (5303)	\$00	\$0	\$0	\$0	\$00	
FEDERAL TRANSIT	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	
RAI	New Freedom (SAFETEA-LU)	\$183	\$0	\$0	\$0	\$183	
DE!	Nonurbanized Area Formula Program (5311)	\$1,099	\$0	\$0	\$0	\$1,099	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$12,320	\$12,532	\$0	\$0	\$24,852	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$15,548	\$14,532	\$0	\$0	\$30,080	

2008/09-2011/12 Federal Transportation Improvement Program

Council of Fresno County Governments

	REVENUE SOURCES	(Dollars X 1,000)					
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total	
	Federal Highway Non-Discretionary						
	Congestion Mitigation and Air Quality (CMAQ)	\$32,062	\$11,022	\$11,220	\$11,422	\$65,726	
	Surface Transportation Program (Regional)	\$8,971	\$9,133	\$9,298	\$9,465	\$36,867	
	Highway Bridge Program (HBP)	\$89	\$0	\$26,377	\$0	\$26,466	
	Highway Safety Improvement Program (HSIP)	\$703	\$2,484	\$0	\$0	\$3,187	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$581	\$0	\$0	\$0	\$581	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$50	\$0	\$0	\$0	\$50	
_	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
Š	Subtotal	\$42,456	\$22,639	\$46,895	\$20,887	\$132,877	
Ĭ	Federal Highway Discretionary Programs						
∥≌	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$2,308	\$0	\$2,940	\$0	\$5,248	
	High Risk Rural Road (HRRR)	\$0	\$503	\$0	\$0	\$503	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$682	\$0	\$0	\$0	\$682	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$2,990	\$503	\$2,940	\$0	\$6,433	
	Federal Highway Total	\$45,446	\$23,142	\$49,835	\$20,887	\$139,310	
	FEDERAL TOTAL ²	\$60,994	\$37,674	\$49,835	\$20,887	\$169,390	
ო	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	
힣	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	
¥	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	
I €	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	
Ų	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	
NNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	
\$	Private Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
≥	Program Income (from a federal project)						
≥	Other (Please specify)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
חבוייי	Innovative Financing Total						
KEVI	ENUE TOTAL	\$92,758	\$76,751	\$79,971	\$56,587	\$306,067	

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Council of Fresno County Governments

	PROGRAMMED	(Dollars X 1,000)					
	FROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total	
LOCAL	Local Total	\$16,374	\$6,704	\$6,126	\$3,314	\$32,518	
	Tolls	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	
Ž	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	
RE	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP)	\$0	\$26,843	\$20,525	\$28,430	\$75,798	
	SHOPP (Including Augmentation)	\$0	\$26,843	\$20,525	\$28,430	\$75,798	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$1,974	\$4,214	\$1,527	\$1,241	\$8,956	
	STIP (Including Augmentation)	\$1,974	\$4,214	\$1,527	\$1,241	\$8,956	
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0	
Ϋ́	Proposition 1 B 4	\$12,200	\$0	\$642	\$0	\$12,842	
0,	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$216	\$316	\$316	\$1,716	\$2,564	
	State Total	\$14,390	\$31,373	\$23,010	\$31,387	\$100,160	
	Bus and Bus Related Grants (5309c)	\$1,440	\$2,000	\$0	\$0	\$3,440	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	
۱.	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	
SI	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	
A	Job Access and Reverse Commute Program (5316)	\$505	\$0	\$0	\$0	\$505	
꿈	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	
₽ F	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	
E.	New Freedom (SAFETEA-LU)	\$183	\$0	\$0	\$0	\$183	
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$1,099	\$0	\$0	\$0	\$1,099	
匠	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$12,320	\$12,532	\$0	\$0	\$24,852	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$15,547	\$14,532	\$0	\$0	\$30,079	

2008/09-2011/12 Federal Transportation Improvement Program

Council of Fresno County Governments

	PROGRAMMED			(Dollars X 1,000)			
	FROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total	
	Federal Highway Non-Discretionary						
	Congestion Mitigation and Air Quality (CMAQ)	\$32.051	\$9.437	\$10.965	\$10.911	\$63.364	
	Surface Transportation Program (Regional)	\$3,161	\$5,879	\$7,165	\$8,502	\$24,707	
	Highway Bridge Program (HBP)	\$89	\$5,677	\$26,377	\$0,302	\$26,466	
	Highway Safety Improvement Program (HSIP)	\$703	\$2,484	\$0	\$0	\$3,187	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$3,187	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$581	\$0	\$0	\$0	\$581	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$50	\$0	\$0	\$0	\$50	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
ξ	Subtotal	\$36,635	\$17,800	\$44,507	\$19,413	\$118,355	
≨	Federal Highway Discretionary Programs	,	. ,	,	,		
₽	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	
点	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	
臣	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	
-	High Priority Projects (HPP)	\$2,308	\$0	\$2,940	\$0	\$5,248	
	High Risk Rural Road (HRRR)	\$0	\$503	\$0	\$0	\$503	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0	
	(SAFETEA-LU Sec. 1301)				¢0.	\$0	
	Public Lands Highway Discretionary	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$682	
	Recreational Trails	\$682 \$0	\$0	\$0	\$0 \$0	\$082 \$0	
	Transportation and Community and System Preservation Program Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$2,990	\$503	\$2,940	\$0	\$6,433	
	Federal Highway Total	\$39,625	\$18,303	\$47,447	\$19,413	\$124,788	
	FEDERAL TOTAL ²	\$55,172	\$32,835	\$47,447	\$19,413	\$154,867	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	
n,	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	
2	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	
ž	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	
NNOVATIVE FINANCE	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	
≝	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	
¥	Private Donations	\$0	\$0	\$0	\$0	\$0	
Ó	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	
ΙŹ	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	
PRO	GRAMMED TOTAL	\$85,936	\$70,912	\$76,583	\$54,114	\$287,545	

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Council of Fresno County Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. FROGRAMMINED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$1,000	\$1,000	\$1,000	\$999	\$3,999
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
٠.	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
0	Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
EG	Regional Bond Revenue Regional Gas Tax	\$0	\$0 \$0	\$0	\$0	\$0
~	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
빝	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
0	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
-	State Total	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
-	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$0	\$0 \$0	\$0	\$0	\$0
S	Job Access and Reverse Commute Program (5316)	\$1	\$0	\$0	\$0	\$1
ξ	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
∥F.	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
Œ	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
1	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$1	\$0	\$0	\$0	\$1

2008/09-2011/12 Federal Transportation Improvement Program

Council of Fresno County Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVERSE V3. I ROGIO UNIVIED	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$11	\$1,585	\$255	\$511	\$2,362
	Surface Transportation Program (Regional)	\$5,810	\$3,254	\$2,133	\$963	\$12,160
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
×	Subtotal	\$5,821	\$4,839	\$2,388	\$1,474	\$14,522
듄	Federal Highway Discretionary Programs					
Ť	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
3	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
쁘	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
\vdash	Federal Highway Total	\$5,821	\$4,839	\$2,388	\$1,474	\$14,522
	FEDERAL TOTAL ² TIGA / Teographic logical refractivistics Figures and Innovation Act)	\$5,822	\$4,839 \$0	\$2,388 \$0	\$1,474 \$0	\$14,523 \$0
7	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0	\$0	\$0	\$0
2	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
Ž	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
臣	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
ΛE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
Ŧ	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
=	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Kern Council of Governments

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City	\$0	\$0	\$0	\$0	\$0
	County	\$0	\$0	\$0	\$0	\$0
	Other (e.g.,Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$10,976	\$2,112	\$1,500	\$0	\$14,588
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$10,976 \$0	\$2,112	\$1,500 \$0	\$0 \$0	\$14,588 \$0
	Other Local Funds	\$1,043	\$0 \$630	\$32,291	\$145.824	\$179,788
LOCAL	City General Funds	\$0	\$0	\$0	\$145,624	\$0
2	Street Taxes and Developer Fees	\$1,043	\$630	\$32,291	\$145,824	\$179,788
	Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares	\$0	\$0	\$0	\$0	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Local Total	\$12,019	\$2,742	\$33,791	\$145,824	\$194,376
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0 \$0
REGIONAL ¹	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
유	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
EG	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
-	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$49,182	\$53,490	\$4,762	\$16,905	\$124,339
	SHOPP (Including Augmentation)	\$49,182	\$53,490	\$4,762	\$16,905	\$124,339
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$170,705	\$23,780	\$1,604	\$60,826	\$256,915
ш	STIP (Including Augmentation) STIP Prior	\$170,705 \$0	\$23,780 \$0	\$1,604 \$0	\$60,826 \$0	\$256,915 \$0
STATE	Proposition 1 B ⁴	\$0	\$45,000	\$0	\$0	\$45,000
ST	GARVEE Bonds	\$0	\$0	\$0	\$0	\$43,000
	Traffic Congestion Relief Program	\$22,430	\$2,350	\$0	\$0	\$24,780
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	·				
	Other (Emergency Repair Program)	\$50	\$0	\$0	\$0	\$50
	State Total Pus and Pus Polated Crants (5200s)	\$242,367	\$124,620	\$6,366	\$77,731	\$451,084
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
╘	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
RA	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
T	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
RA	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
DE	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
뿝	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$5,590	\$0	\$0	\$0	\$5,590
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
Ш	Federal Transit Total	\$5,590	\$0	\$0	\$0	\$5,590

2008/09-2011/12 Federal Transportation Improvement Program

Kern Council of Governments

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$7,780	\$7,920	\$8.063	\$8,208	\$31,971
	Surface Transportation Program (Regional)	\$7,425	\$7,559	\$7,695	\$7,833	\$30,512
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$500	\$500
	Highway Safety Improvement Program (HSIP)	\$204	\$915	\$211	\$0	\$1,330
	Railway (Section 130)	\$500	\$0	\$0	\$0	\$500
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,030	\$0	\$0	\$0	\$1,030
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
_	Other (STP)	\$1,844	\$1,085	\$1,083	\$1,626	\$5,638
(Subtotal	\$18,783	\$17,479	\$17,052	\$18,167	\$71,481
₹	Federal Highway Discretionary Programs					
위	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$8,056	\$4,869	\$47,108	\$78,215	\$138,248
点	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
표	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
_	High Priority Projects (HPP)	\$59,129	\$14,170	\$0	\$0	\$73,299
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$10,960	\$10,960
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$868	\$0	\$0	\$0	\$868
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$68,053	\$19,039	\$47,108	\$89,175	\$223,375
	Federal Highway Total	\$86,836	\$36,518	\$64,160	\$107,342	\$294,856
	FEDERAL TOTAL ²	\$92,426	\$36,518	\$64,160	\$107,342	\$300,446
6	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
A	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
≓	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
Ē	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
≧	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
X	Private Donations	\$0	\$0	\$0	\$0	\$0
9	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
Ξ	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVE	NUE TOTAL	\$346,812	\$163,880	\$104,317	\$330,897	\$945,906

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Kern Council of Governments

	PROGRAMMED			(Dollars X 1,000)		
	TROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$12,019	\$2,326	\$5,528	\$0	\$19,873
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
S	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
2	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$49,182	\$53,490	\$4,762	\$16,905	\$124,339
	SHOPP (Including Augmentation)	\$49,182	\$53,490	\$4,762	\$16,905	\$124,339
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$2,527	\$1,580	\$1,604	\$5,076	\$10,787
	STIP (Including Augmentation) STIP Prior	\$2,527 \$0	\$1,580 \$0	\$1,604 \$0	\$5,076 \$0	\$10,787 \$0
STATE		\$0	\$0	\$0	\$0	\$0 \$0
ST,	Proposition 1 B ⁴ GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0 \$0
	State Transit Assistance (STA) (e.g., population/evenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Emergency Repair)	\$50	\$0	\$0	\$0	\$50
	State Total	\$51,759	\$55,070	\$6,366	\$21,981	\$135,176
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
片	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
Ž	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
꼰	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
<u> </u>	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
ER/	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
田田	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$5,590	\$0	\$0	\$0	\$5,590
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$5,590	\$0	\$0	\$0	\$5,590

2008/09-2011/12 Federal Transportation Improvement Program

Kern Council of Governments

	DDGGDAMMED			(Dollars X 1,000)		
	PROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$7,276	\$4,975	\$3,408	\$0	\$15,659
	Surface Transportation Program (Regional)	\$6,605	\$7,559	\$3,872	\$0	\$18,036
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$500	\$500
	Highway Safety Improvement Program (HSIP)	\$204	\$0	\$0	\$0	\$204
	Railway (Section 130)	\$500	\$0	\$0	\$0	\$500
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,030	\$0	\$0	\$0	\$1,030
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (STP)	\$1,844	\$130	\$1,083	\$0	\$3,057
[€	Subtotal	\$17,459	\$12,664	\$8,363	\$500	\$38,986
ž	Federal Highway Discretionary Programs					
l₽	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$8,056	\$2,036	\$8,472	\$0	\$18,564
Ü	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
H	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$1,209	\$0	\$0	\$0	\$1,209
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$868	\$0	\$0	\$0	\$868
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$10,133	\$2,036	\$8,472	\$0	\$20,641
	Federal Highway Total	\$27,592	\$14,700	\$16,835	\$500	\$59,627
	FEDERAL TOTAL ²	\$33,182	\$14,700	\$16,835	\$500	\$65,217
e .	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
핑	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
A	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
E	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
l iii	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
١×	Private Donations	\$0	\$0	\$0	\$0	\$0
≥	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
Z	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PRO	GRAMMED TOTAL	\$96,960	\$72,096	\$28,729	\$22,481	\$220,266

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Kern Council of Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. I ROCKAWWED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$416	\$28,263	\$145,824	\$174,503
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
- .	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
8	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
<u>B</u>	Regional Bond Revenue	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$168,178	\$22,200	\$0	\$55,750	\$246,128
	STIP (Including Augmentation)	\$168,178	\$22,200	\$0	\$55,750	\$246,128
빝	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$0	\$45,000	\$0	\$0	\$45,000
0	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$22,430	\$2,350	\$0	\$0	\$24,780
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$190,608	\$69,550	\$0	\$55,750	\$315,908
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
⊨	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
NS	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
₽	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
Ľ	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
₽	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
₩	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

2008/09-2011/12 Federal Transportation Improvement Program

Kern Council of Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)			
	REVENUE VS. FROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total	
	Federal Highway Non-Discretionary						
	Congestion Mitigation and Air Quality (CMAQ)	\$504	\$2,945	\$4,655	\$8,208	\$16,312	
	Surface Transportation Program (Regional)	\$820	\$0	\$3,823	\$7,833	\$12,476	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$915	\$211	\$0	\$1,126	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	
_	Other (Please specify)	\$0	\$955	\$0	\$1,626	\$2,581	
٧Ą	Subtotal	\$1,324	\$4,815	\$8,689	\$17,667	\$32,495	
됐	Federal Highway Discretionary Programs						
¥I	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$2,833	\$38,636	\$78,215	\$119,684	
DE	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	
FE	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$57,920	\$14,170	\$0	\$0	\$72,090	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$10,960	\$10,960	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$57,920	\$17,003	\$38,636	\$89,175	\$202,734	
	Federal Highway Total	\$59,244	\$21,818	\$47,325	\$106,842	\$235,229	
	FEDERAL TOTAL ²	\$59,244	\$21,818	\$47,325	\$106,842	\$235,229	
ซูน	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
2	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	
Ž	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	
듄	Private Activity Bonds	\$0	\$0	\$0	\$0 \$0	\$0	
INNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	
ΨŢ	Private Concession Fees Private Donations	\$0	\$0	\$0	\$0	\$0	
Š	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	
ĮĭĮ	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
 	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	
	illiovative Financing Total	\$0	\$0	\$0	\$0	\$0	

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Kings County Association of Governments

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Sales Tax	\$1,503	\$1,451	\$1,551	\$1,443	\$5,948
	City	\$0	\$0	\$0	\$0	\$0
	County	\$0	\$0	\$0	\$0	\$0
	Other (e.g., Transportation Development Act)	\$1,503	\$1,451	\$1,551	\$1,443	\$5,948
	Gas Tax	\$790	\$2,159	\$77	\$121	\$3,147
	Gas Tax (Subventions to Cities)	\$726	\$2,120	\$0	\$57	\$2,903
	Gas Tax (Subventions to Counties)	\$64	\$39	\$77	\$64	\$244
Æ	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds	\$0	\$0	\$0	\$0	\$0
-	Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	Transit	\$130	\$0 \$0	\$41	\$54	\$225
	Transit Fares	\$0		\$41	\$54 \$0	\$95
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 	\$130 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$130 \$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Local Total	\$2,423	\$3,610	\$1,669	\$1,618	\$9,320
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ž	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
유	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
"	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$8,005	\$27,851	\$39,667	\$75,523
	SHOPP (Including Augmentation)	\$0	\$8,005	\$27,851	\$39,667	\$75,523
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$2,500	\$1,537	\$75	\$0	\$4,112
	STIP (Including Augmentation)	\$2,500	\$1,537	\$75	\$0	\$4,112
Щ	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
S	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	(e.g., pupulationnevenue based, P10p 42) Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$2,500	\$9,542	\$27,926	\$39,667	\$79,635
H	Bus and Bus Related Grants (5309c)	\$2,300	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
Ë	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
SN	Job Access and Reverse Commute Program (5316)	\$100	\$0	\$0	\$0	\$100
FEDERAL TRANSIT	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
₽.	New Freedom (SAFETEA-LU)	\$30	\$0	\$0	\$0	\$30
DE	Nonurbanized Area Formula Program (5311)	\$254	\$254	\$254	\$0	\$762
Ⅱ	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,670	\$1,618	\$1,718	\$1,818	\$6,824
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,054	\$1,872	\$1,972	\$1,818	\$7,716

2008/09-2011/12 Federal Transportation Improvement Program

Kings County Association of Governments

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,474	\$1,501	\$1,528	\$1,556	\$6,059
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
>	Other (Please specify)	\$50	\$0	\$0	\$0	\$50
٧	Subtotal	\$1,524	\$1,501	\$1,528	\$1,556	\$6,109
듔	Federal Highway Discretionary Programs					
Iĕ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
田田	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$500	\$0	\$0	\$0	\$500
	Subtotal	\$500	\$0	\$0	\$0	\$500
	Federal Highway Total	\$2,024	\$1,501	\$1,528	\$1,556	\$6,609
	FEDERAL TOTAL ²	\$4,078	\$3,373	\$3,500	\$3,374	\$14,325
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
S	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
A	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
ΙŽ	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
Ē	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
Ϊ́ξ	Private Donations	\$0	\$0	\$0	\$0	\$0
9	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
ΙŹ	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REV	ENUE TOTAL	\$9,001	\$16,525	\$33,095	\$44,659	\$103,280

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Kings County Association of Governments

	PROGRAMMED			(Dollars X 1,000)		
	FROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$2,423	\$3,610	\$1,669	\$1,618	\$9,320
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
1_	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
8	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
뗩	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
≅	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other (Please specify) Regional Total	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$8,005	\$27,851	\$39,667	\$75,523
	SHOPP (Including Augmentation)	\$0	\$8,005	\$27,851	\$39,667	\$75,523
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$2,500	\$1,537	\$75	\$0	\$4,112
	STIP (Including Augmentation)	\$2,500	\$1,537	\$75	\$0	\$4,112
ш	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
S	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$2,500	\$9,542	\$27,926	\$39,667	\$79,635
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
L	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
5	Intercity Bus (5311f)	\$0 \$100	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Α×	Job Access and Reverse Commute Program (5316)	\$100	\$0 \$0	\$0 \$0	\$0	\$100 \$0
I E	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
₽	New Freedom (SAFETEA-LU)	\$30	\$0	\$0	\$0	\$30
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$254	\$254	\$254	\$0	\$762
ΠË	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
_	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,670	\$1,618	\$1,718	\$1,818	\$6,824
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,054	\$1,872	\$1,972	\$1,818	\$7,716

2008/09-2011/12 Federal Transportation Improvement Program

Kings County Association of Governments

	PROGRAMMED			(Dollars X 1,000)		
	I ROURAWINED	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,260	\$1,461	\$901	\$1,362	\$4,984
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
_	Other (Please specify)	\$50	\$0	\$0	\$0	\$50
Š	Subtotal	\$1,310	\$1,461	\$901	\$1,362	\$5,034
Ĭ	Federal Highway Discretionary Programs					
I₩	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
岡	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
出	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$500	\$0	\$0	\$0	\$500
	Subtotal	\$500	\$0	\$0	\$0	\$500
	Federal Highway Total	\$1,810	\$1,461	\$901	\$1,362	\$5,534
	FEDERAL TOTAL ²	\$3,864	\$3,333	\$2,873	\$3,180	\$13,250
e .	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
핑	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
¥	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
Æ	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
₹	Private Donations	\$0	\$0	\$0	\$0	\$0
l ≥	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
=	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
DDC	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PRO	GRAMMED TOTAL	\$8,787	\$16,485	\$32,468	\$44,465	\$102,205

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Kings County Association of Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. FROOMAIVIIVIED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
-	Corridor	\$0	\$0	\$0	\$0	\$0
I₹	Regional Transit Fares/Measures	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<u>ē</u>	Regional Sales Tax Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
~	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0
Τž	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
"	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program State Transit Assistance (STA)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	(e.g., population/revenue based, Prop 42)					
	Other (Please specify)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Total Bus and Bus Related Grants (5309c)	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0 \$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
╘	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
SS	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
Ϋ́	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
-	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
Ϋ́	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
#	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
<u></u>	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

2008/09-2011/12 Federal Transportation Improvement Program

Kings County Association of Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		(Dollars X 1,000)					
	REVENUE VS. I ROURAIVIIVIED	2008/09	2009/10	2010/11	2011/12	Total					
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$214	\$40	\$627	\$194	\$1,075					
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0					
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0					
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0					
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0					
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0					
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0					
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0					
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0					
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0					
×	Subtotal	\$214	\$40	\$627	\$194	\$1,075					
E E	Federal Highway Discretionary Programs										
Ĭ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0					
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0					
DE	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0					
표	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0					
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0					
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0					
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0					
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0					
	Recreational Trails	\$0	\$0	\$0	\$0	\$0					
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0					
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0					
	Subtotal	\$0	\$0	\$0	\$0	\$0					
	Federal Highway Total	\$214	\$40	\$627	\$194	\$1,075					
	FEDERAL TOTAL ²	\$214	\$40	\$627	\$194	\$1,075					
7.1	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
2											
NNOVATIVE FINANCE	Section 129 Loans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
듄	Rail Rehab & Improvement Financing Private Activity Bonds	\$0	\$0	\$0	\$0	\$0					
VE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0					
Ē	Private Concession Fees Private Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0					
Š	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0					
Ĭ	Other (Please specify)	\$0	\$0	\$0	\$0	\$0					
=	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0					

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Madera County Transportation Commission

	DEVENUE SOUDCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Sales Tax	\$4,771	\$1,641	\$1,449	\$1,555	\$9,416
	City	\$0	\$0	\$0	\$0	\$0
	County	\$0	\$0	\$0	\$0	\$0
	Other (e.g.,Transportation Development Act)	\$4,771	\$1,641	\$1,449	\$1,555	\$9,416
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds	\$0	\$0	\$0	\$0	\$0
2	Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares	\$0	\$0	\$0	\$0	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Local Total	\$4,771	\$1,641	\$1,449	\$1,555	\$9,416
	Tolls Pridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Bridge Corridor	\$0	\$0	\$0	\$0	\$0
<u>-</u>	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ž	Regional Sales Tax	\$4,266	\$0	\$0	\$0	\$4,266
9	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$4,266	\$0	\$0	\$0	\$4,266
	State Highway Operations and Protection Program (SHOPP)	\$6,142	\$24,098	\$0	\$34,277	\$64,517
	SHOPP (Including Augmentation) SHOPP Prior	\$6,142 \$0	\$24,098 \$0	\$0 \$0	\$34,277 \$0	\$64,517
	State Transportation Improvement Program (STIP)	\$8,684	\$5,039	\$200	\$200	\$0 \$14,123
	STIP (Including Augmentation)	\$8,684	\$5,039	\$200	\$200	\$14,123
щ	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B⁴	\$0	\$0	\$0	\$0	\$0
S	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42) Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$14,826	\$29,137	\$200	\$34,477	\$78,640
H	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
1.	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
SIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
꿈	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
AL.	New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ä	New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311)	\$0	\$0 \$292	\$301	\$310	\$0 \$1,179
当日	Public Transportation on Indian Reservation (5311c)	\$1,213	\$1,942	\$1,135	\$848	\$5,138
-	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0

2008/09-2011/12 Federal Transportation Improvement Program

Madera County Transportation Commission

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOUNCES	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,468	\$1,494	\$1,521	\$1,549	\$6,032
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$420	\$0	\$0	\$0	\$420
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$709	\$0	\$0	\$0	\$709
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
_	Other (Please specify)	\$50	\$0	\$0	\$0	\$50
Ϋ́	Subtotal	\$2,647	\$1,494	\$1,521	\$1,549	\$7,211
Ε̈́Ε	Federal Highway Discretionary Programs					
₽	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
)EF	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
E	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
-	High Priority Projects (HPP)	\$530	\$0	\$0	\$0	\$530
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$530	\$0	\$0	\$0	\$530
	Federal Highway Total	\$3,177	\$1,494	\$1,521	\$1,549	\$7,741
	FEDERAL TOTAL ²	\$4,666	\$3,728	\$2,957	\$2,707	\$14,058
ε.	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
CE	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
AN	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
Ē	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
≧	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
X	Private Donations	\$0	\$0	\$0	\$0	\$0
9	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
Ζ	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVE	NUE TOTAL	\$28,529	\$34,506	\$4,606	\$38,739	\$106,380

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Madera County Transportation Commission

	PROGRAMMED			(Dollars X 1,000)		
	PROGRAWINED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$4,771	\$1,641	\$1,449	\$1,555	\$9,416
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
I _	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
N	Regional Sales Tax	\$4,266	\$0	\$0	\$0	\$4,266
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
2	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$4,266	\$0	\$0	\$0	\$4,266
	State Highway Operations and Protection Program (SHOPP)	\$6,142	\$24,098	\$0	\$34,277	\$64,517
	SHOPP (Including Augmentation)	\$6,142	\$24,098	\$0	\$34,277	\$64,517
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$8,684	\$5,039	\$200	\$200	\$14,123
l	STIP (Including Augmentation)	\$8,684	\$5,039	\$200	\$200	\$14,123
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0
ZT/	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
"	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$14,826	\$29,137	\$200	\$34,477	\$78,640
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
١.	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
S	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
A	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
E E	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
E.	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$276	\$292	\$301	\$310	\$1,179
ᇤ	Public Transportation on Indian Reservation (5311c)	\$1,213	\$1,942	\$1,135	\$848	\$5,138
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$1,489	\$2,234	\$1,436	\$1,158	\$6,317

2008/09-2011/12 Federal Transportation Improvement Program

Madera County Transportation Commission

	PROGRAMMED			(Dollars X 1,000)		
	I NOUNAWWLD	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,468	\$1,494	\$1,508	\$1,472	\$5,942
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$420	\$0	\$0	\$0	\$420
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$709	\$0	\$0	\$0	\$709
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
_	Other (Please specify)	\$50	\$0	\$0	\$0	\$50
Ϋ́	Subtotal	\$2,647	\$1,494	\$1,508	\$1,472	\$7,121
<u> </u>	Federal Highway Discretionary Programs					
∥≌	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
出	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$530	\$0	\$0	\$0	\$530
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$530	\$0	\$0	\$0	\$530
	Federal Highway Total	\$3,177	\$1,494	\$1,508	\$1,472	\$7,651
	FEDERAL TOTAL ²	\$4,666	\$3,728	\$2,944	\$2,630	\$13,968
e	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
뜅	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
¥	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
Æ	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
ΙÉ	Private Concession Fees	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$	Private Donations	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
ĮΫ	Program Income (from a federal project)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
≥	Other (Please specify) Innovative Financing Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
DDC	· ·					
PRO	GRAMMED TOTAL	\$28,529	\$34,506	\$4,593	\$38,662	\$106,290

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Madera County Transportation Commission

	REVENUE Vs. PROGRAMMED		(Dollars X 1,000)					
	REVENUE VS. FROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0		
	Tolls	\$0	\$0	\$0	\$0	\$0		
	Bridge	\$0	\$0	\$0	\$0	\$0		
- .	Corridor	\$0	\$0	\$0	\$0	\$0		
REGIONAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0		
Ó	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0		
EG	Regional Bond Revenue Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
~	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Regional Total	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0		
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0		
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0		
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0		
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0		
Щ	STIP Prior	\$0	\$0	\$0	\$0	\$0		
STATE	Proposition 1 B 4	\$0	\$0	\$0	\$0	\$0		
S	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0		
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0		
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0		
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0		
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0		
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0		
_	Fixed Guideway Modernization (5309a)	\$0 \$0	\$0	\$0	\$0 \$0	\$0		
Ş	Intercity Bus (5311f) Job Access and Reverse Commute Program (5316)	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
₹	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0		
Į Ė.	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0		
₹	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0		
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0		
田田	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0		
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0		
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0		

2008/09-2011/12 Federal Transportation Improvement Program

Madera County Transportation Commission

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. I ROCKHIVIVIED	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$13	\$77	\$90
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
٧	Subtotal	\$0	\$0	\$13	\$77	\$90
표	Federal Highway Discretionary Programs					
Ĭ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
DE	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
표	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$13	\$77	\$90
	FEDERAL TOTAL ²	\$0	\$0	\$13	\$77	\$90
7.1	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ş						
NNOVATIVE FINANCE	Section 129 Loans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rail Rehab & Improvement Financing Private Activity Bonds	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
ΛE	Private Concession Fees	\$0 \$0	\$0	\$0	\$0	\$0
Į	Private Concession Fees Private Donations	\$0 \$0	\$0	\$0	\$0	\$0
Š	Program Income (from a federal project)	\$0 \$0	\$0	\$0	\$0	\$0
Ĭ	Other (Please specify)	\$0 \$0	\$0	\$0	\$0	\$0
=	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Merced County Association of Governments

	DEVENUE COUDCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Sales Tax	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
	City	\$0	\$0	\$0	\$0	\$0
	County	\$0	\$0	\$0	\$0	\$0
	Other (e.g., Transportation Development Act)	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
	Gas Tax	\$5,120	\$5,181	\$5,276	\$5,276	\$20,853
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
١.	Gas Tax (Subventions to Counties)	\$5,120	\$5,181	\$5,276	\$5,276	\$20,853
ΙĶ	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAI	City General Funds	\$0	\$0	\$0	\$0	\$0
-	Street Taxes and Developer Fees Other (registration fees (ADA2A) and Prop. 42)	\$0	\$0	\$0	\$0 \$0	\$0
	Other (registration fees (AB434) and Prop 42) Transit	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Transit Fares	\$0	\$0	\$0	\$0	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Local Total	\$10,920	\$10,981	\$11,076	\$11,076	\$44,053
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
<u>_</u>	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ž	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
Æ	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$5,120	\$5,181	\$5,276	\$5,276	\$20,853
	Other (Regional Transportation Impact Fee)	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000
	Regional Total	\$9,120	\$9,181	\$9,276	\$9,276	\$36,853
	State Highway Operations and Protection Program (SHOPP)	\$77,552	\$41,867	\$56,560	\$0	\$175,979
	SHOPP (Including Augmentation)	\$77,552	\$41,867	\$56,560	\$0	\$175,979
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$640	\$640	\$639	\$3,000	\$4,919
	STIP (Including Augmentation)	\$640	\$640	\$639	\$3,000	\$4,919
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0
ST,	Proposition 1 B* GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
		\$0 \$1,642	\$0 \$0	\$0 \$5,200	\$0 \$0	\$0 \$6,842
	Traffic Congestion Relief Program State Transit Assistance (STA)				·	
	(e.g., population/revenue based, Prop 42)	\$2,593	\$2,593	\$2,593	\$2,593	\$10,372
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$82,427	\$45,100	\$64,992	\$5,593	\$198,112
	Bus and Bus Related Grants (5309c)	\$1,527	\$565	\$0	\$0	\$2,092
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
SI	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
TRANSIT	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
IR	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
AL	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
FEDERAL	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0 \$1,572
Ē	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$393 \$0	\$393 \$0	\$393 \$0	\$393 \$0	\$1,572 \$0
4	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,558	\$2,485	\$2,200	\$2,200	\$9,443
	Other (Please specify)	\$2,558	\$2,485	\$2,200	\$2,200	\$9,443 \$0
	Federal Transit Total	\$4,478	\$3,443	\$2,593	\$2,593	\$13,107
ш		¥1,470	Ψυ,ττυ	Ψ2,073	\$2,075	ψ13 ₁ 101

2008/09-2011/12 Federal Transportation Improvement Program

Merced County Association of Governments

	REVENUE SOURCES		(Dollars X 1,000)					
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total		
	Federal Highway Non-Discretionary							
	Congestion Mitigation and Air Quality (CMAQ)	\$2,485	\$2,530	\$2,576	\$2,633	\$10,224		
	Surface Transportation Program (Regional)	\$2,363	\$2,405	\$2,449	\$2,493	\$9,710		
	Highway Bridge Program (HBP)	\$0	\$200	\$3.428	\$0	\$3,628		
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0		
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$0	\$0	\$0	\$445		
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0		
	Transportation Improvements (TI)	\$342	\$0	\$0	\$0	\$342		
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$174	\$0	\$174		
Α	Subtotal	\$5,635	\$5,135	\$8,627	\$5,126	\$24,523		
¥	Federal Highway Discretionary Programs							
9	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0		
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0		
8	(SAFETEA-LU Sec. 1302)							
E.D.E	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0		
표	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0		
	High Priority Projects (HPP)	\$137	\$0	\$0	\$0	\$137		
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0		
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0		
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0		
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0		
	Recreational Trails	\$0	\$0	\$0	\$0	\$0		
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0		
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0		
	Subtotal	\$137	\$0	\$0	\$0	\$137		
	Federal Highway Total	\$5,772	\$5,135	\$8,627	\$5,126	\$24,660		
	FEDERAL TOTAL ²	\$10,250	\$8,578	\$11,220	\$7,719	\$37,767		
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0		
E.	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0		
×	Section 129 Loans	\$0	\$0	\$0	\$0	\$0		
NNOVATIVE FINANCE	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0		
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0		
[≧	Private Concession Fees	\$0	\$0	\$0	\$0	\$0		
[A]	Private Donations	\$0	\$0	\$0	\$0	\$0		
Q	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0		
É	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0		
REVE	NUE TOTAL	\$112,717	\$73,840	\$96,564	\$33,664	\$316,785		

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Merced County Association of Governments

	PROGRAMMED			(Dollars X 1,000)		
	FROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
I_	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
O	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
9	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
8	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$5,120	\$5,181	\$5,276	\$5,276	\$20,853
	Other (Regional Transportation Impact Fee)	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000
	Regional Total	\$9,120	\$9,181	\$9,276	\$9,276	\$36,853
	State Highway Operations and Protection Program (SHOPP)	\$44,669	\$41,867	\$13,338	\$0	\$99,874
	SHOPP (Including Augmentation)	\$44,669	\$41,867	\$13,338	\$0	\$99,874
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$640	\$640	\$639	\$3,000	\$4,919
	STIP (Including Augmentation) STIP Prior	\$640 \$0	\$640 \$0	\$639 \$0	\$3,000 \$0	\$4,919
STATE		\$0	\$0	\$0	\$0	\$0 \$0
ST,	Proposition 1 B ⁴ GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$1,642	\$0	\$5,200	\$0	\$6,842
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$2,593	\$2,593	\$2,593	\$2,593	\$10,372
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$49,544	\$45,100	\$21,770	\$5,593	\$122,007
	Bus and Bus Related Grants (5309c)	\$1,527	\$565	\$0	\$0	\$2,092
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
Ę	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
SN	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
RA	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
RA	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$393	\$393	\$393	\$393	\$1,572
Ⅱ	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,558	\$2,485	\$2,200	\$2,200	\$9,443
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$4,478	\$3,443	\$2,593	\$2,593	\$13,107

2008/09-2011/12 Federal Transportation Improvement Program

Merced County Association of Governments

		County Associ				(Dollars X 1,000)					
	PROGRAMMED		1	(20.11.07.1,000)							
		2008/09	2009/10	2010/11	2011/12	Total					
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$2.485	\$2.530	\$2.576	\$2.633	\$10.224					
	Surface Transportation Program (Regional)	\$2,363	\$2,405	\$2,449	\$2,493	\$9,710					
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0					
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0					
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0					
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$0	\$0	\$0	\$445					
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0					
	Transportation Improvements (TI)	\$342	\$0	\$0	\$0	\$342					
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0					
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0					
8	Subtotal	\$5,635	\$4,935	\$5,025	\$5,126	\$20,721					
ž	Federal Highway Discretionary Programs										
∥₽	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0					
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0					
Ü	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0					
田田	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0					
	High Priority Projects (HPP)	\$137	\$0	\$0	\$0	\$137					
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0					
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0					
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0					
	(SAFETEA-LU Sec. 1301) Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0					
	Recreational Trails	\$0	\$0	\$0	\$0	\$0					
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0					
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0					
	Subtotal	\$137	\$0	\$0	\$0	\$137					
	Federal Highway Total	\$5,772	\$4,935	\$5,025	\$5,126	\$20,858					
	FEDERAL TOTAL ²	\$10,250	\$8,378	\$7,618	\$7,719	\$33,965					
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0					
ELL.	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0					
2	Section 129 Loans	\$0	\$0	\$0	\$0	\$0					
∥¥	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0					
I E	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0					
NNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0					
₽¥	Private Donations	\$0	\$0	\$0	\$0	\$0					
o	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0					
I	Other (Please specify)	\$0	\$0	\$0	\$0	\$0					
Ľ	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0					
PRO	GRAMMED TOTAL	\$74,714	\$68,459	\$44,464	\$28,388	\$216,025					

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Merced County Association of Governments

	REVENUE Vs. PROGRAMMED		(Dollars X 1,000)					
	REVENUE VS. FROOMAIVIIVIED	2008/09	2009/10	2010/11	2011/12	Total		
LOCAL	Local Total	\$5,120	\$5,181	\$5,276	\$5,276	\$20,853		
	Tolls	\$0	\$0	\$0	\$0	\$0		
	Bridge	\$0	\$0	\$0	\$0	\$0		
- .	Corridor	\$0	\$0	\$0	\$0	\$0		
I₹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0		
6	Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
REGIONAL ¹	Regional Bond Revenue Regional Gas Tax	\$0	\$0	\$0	\$0	\$0		
~	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0 \$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Regional Total	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP)	\$32,883	\$0	\$43,222	\$0	\$76,105		
	SHOPP (Including Augmentation)	\$32,883	\$0	\$43,222	\$0	\$76,105		
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0		
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0		
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0		
빝	STIP Prior	\$0	\$0	\$0	\$0	\$0		
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0		
0,	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0		
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0		
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	State Total	\$32,883	\$0	\$43,222	\$0	\$76,105		
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0		
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0		
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0		
_	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0		
Ş	Intercity Bus (5311f) Job Access and Reverse Commute Program (5316)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
₹	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0		
F	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0		
I₹	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0		
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0		
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0		
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0		
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0		

2008/09-2011/12 Federal Transportation Improvement Program

Merced County Association of Governments

	Merced County Association of Governments							
	REVENUE Vs. PROGRAMMED		(Dollars X 1,000)					
	REVERSE V3. I ROOM WINDED	2008/09	2009/10	2010/11	2011/12	Total		
Т	Federal Highway Non-Discretionary							
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0		
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP)	\$0	\$200	\$3,428	\$0	\$3,628		
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0		
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0		
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0		
_	Other (Please specify)	\$0	\$0	\$174	\$0	\$174		
Ϋ́	Subtotal	\$0	\$200	\$3,602	\$0	\$3,802		
ᇎ	Federal Highway Discretionary Programs							
I ≝ I	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0		
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0		
岡	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0		
뿐	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0		
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0		
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0		
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0		
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0		
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0		
	Recreational Trails	\$0	\$0	\$0	\$0	\$0		
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Subtotal	\$0	\$0	\$0	\$0	\$0		
 	Federal Highway Total	\$0	\$200	\$3,602	\$0	\$3,802		
┝╌┩	FEDERAL TOTAL ² TICLA (Transportation Infractivistics Finance and Innovation Act)	\$0	\$200	\$3,602	\$0	\$3,802		
7	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		
Ş		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
Ž	Section 129 Loans	\$0	\$0	\$0	\$0 \$0	\$0		
듄	Rail Rehab & Improvement Financing Private Activity Bonds	\$0	\$0	\$0	\$0	\$0		
뾧	Private Activity Bonds Private Concession Fees	\$0	\$0	\$0	\$0	\$0		
F	Private Donations	\$0	\$0	\$0	\$0	\$0		
\ <u>\</u>	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0		
NNOVATIVE FINANCE	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
=	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0		

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Metropolitan Transportation Commission

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Sales Tax	\$60	\$0	\$0	\$0	\$60
	City	\$60	\$0	\$0	\$0	\$60
	County	\$0	\$0	\$0	\$0	\$0
	Other (e.g.,Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0 \$0	\$0 \$0
╽╻╏	Other Local Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
LOCAL	City General Funds	\$0	\$0	\$0	\$0	\$0
P	Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares	\$0	\$0	\$0	\$0	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$3,770,014	\$3,875,611	\$3,842,410	\$3,879,916	\$15,367,951
	Local Total	\$3,770,074	\$3,875,611	\$3,842,410	\$3,879,916	\$15,368,011
	Tolls	\$1,570,489	\$1,621,131	\$1,674,705	\$1,730,836	\$6,597,161
	Bridge	\$467,004	\$468,603	\$470,210	\$471,825	\$1,877,642
	Corridor	\$1,103,485	\$1,152,528	\$1,204,495	\$1,259,011	\$4,719,519
Į₹I	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Bond Revenue	\$923,588	\$642,970	\$752,910	\$650,280	\$2,969,748
EG	Regional Gas Tax	\$723,386	\$042,770	\$732,710	\$030,280	\$2,707,748
~	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137	\$33,624	\$34,028	\$34,412	\$135,201
	Other (Please specify)	\$0	\$0	\$29,000	\$0	\$29,000
	Regional Total	\$2,527,214	\$2,297,725	\$2,490,643	\$2,415,528	\$9,731,110
	State Highway Operations and Protection Program (SHOPP)	\$244,374	\$314,220	\$214,156	\$176,834	\$949,584
	SHOPP (Including Augmentation)	\$244,374	\$314,220	\$214,156	\$176,834	\$949,584
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$232,508	\$150,131	\$179,279	\$212,595	\$774,513
	STIP (Including Augmentation)	\$232,508	\$143,723	\$174,498	\$212,595	\$763,324
STATE	STIP Prior	\$0	\$6,408	\$4,781	\$0	\$11,189
ĬΣ	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
"	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$53,970	\$137,740	\$0	\$0	\$191,710
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$363,467	\$268,218	\$38,582	\$19,347	\$689,614
	State Total	\$894,319	\$870,309	\$432,017	\$408,776	\$2,605,421
	Bus and Bus Related Grants (5309c)	\$30,863	\$32,097	\$33,381	\$34,716	\$131,057
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,411	\$2,507	\$2,608	\$2,712	\$10,238
	Fixed Guideway Modernization (5309a)	\$129,632	\$134,818	\$140,210	\$145,816	\$550,476
FEDERAL TRANSIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
₹	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5202)	\$2,411 \$0	\$2,507	\$2,608	\$2,712	\$10,238
۲	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0 \$2,800	\$0 \$10,600
Įγ. I	New Freedom (SAFETEA-LU)	\$2,500 \$1,815	\$2,600 \$1,888	\$2,700 \$1,963	\$2,800	\$10,600
岸	Nonurbanized Area Formula Program (5311)	\$2,112	\$2,197	\$2,285	\$2,376	\$8,970
買用	Public Transportation on Indian Reservation (5311c)	\$2,112	\$2,177	\$2,283	\$2,370	\$0,770
-	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$223,037	\$231,959	\$241,237	\$250,887	\$947,120
1 /	Other (Please specify)	\$121	\$480	\$0	\$0	\$601
1 1						

2008/09-2011/12 Federal Transportation Improvement Program

Metropolitan Transportation Commission

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$71,399	\$72,685	\$73,993	\$75,325	\$293,402
	Surface Transportation Program (Regional)	\$76,129	\$77,502	\$78,898	\$80,320	\$312,849
	Highway Bridge Program (HBP)	\$38,566	\$77,082	\$35,514	\$79,002	\$230,164
	Highway Safety Improvement Program (HSIP)	\$4,582	\$0	\$0	\$0	\$4,582
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172	\$0	\$0	\$0	\$6,172
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,779	\$0	\$0	\$0	\$11,779
	Federal Lands Highway	\$40,272	\$1,390	\$0	\$0	\$41,662
_	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
٧À	Subtotal	\$248,899	\$228,659	\$188,405	\$234,647	\$900,610
Ĭ	Federal Highway Discretionary Programs					
¥	Bridge Discretionary Program	\$37,500	\$0	\$0	\$0	\$37,500
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16,398	\$0	\$0	\$0	\$16,398
DEI	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
E	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$132,583	\$20,966	\$4,040	\$9,195	\$166,784
	High Risk Rural Road (HRRR)	\$5,063	\$0	\$0	\$0	\$5,063
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$5,400	\$0	\$0	\$0	\$5,400
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$735	\$0	\$0	\$0	\$735
	Transportation and Community and System Preservation Program	\$100	\$0	\$500	\$0	\$600
	Other (Please Specify)	\$36,014	\$4,939	\$0	\$0	\$40,953
	Subtotal	\$233,793	\$25,905	\$4,540	\$9,195	\$273,433
	Federal Highway Total	\$482,692	\$254,564	\$192,945	\$243,842	\$1,174,043
	FEDERAL TOTAL ²	\$877,594	\$665,617	\$619,937	\$687,903	\$2,851,051
3	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$26,427	\$26,427
CE	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
AN	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
Z	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
ı≥	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
٠.	Private Donations	\$0	\$0	\$0	\$0	\$0
é	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
Ž	Other (Private Developer Fees)	\$174,000	\$0	\$0	\$0	\$174,000
	Innovative Financing Total	\$174,000	\$0	\$0	\$26,427	\$200,427
REVE	ENUE TOTAL	\$8,243,201	\$7,709,262	\$7,385,007	\$7,418,550	\$30,756,020

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Metropolitan Transportation Commission

	PROGRAMMED			(Dollars X 1,000)		
	I NOUNAWINED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$2,145,306	\$1,442,849	\$1,303,492	\$328,251	\$5,219,898
	Tolls	\$1,179,150	\$538,253	\$50,000	\$21,458	\$1,788,861
	Bridge	\$435,479	\$423,253	\$50,000	\$21,458	\$930,190
I_	Corridor	\$743,671	\$115,000	\$0	\$0	\$858,671
REGIONAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
O	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
9	Regional Bond Revenue	\$707,362	\$588,193	\$409,144	\$264,800	\$1,969,499
32	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137	\$33,624	\$34,028	\$34,412	\$135,201
	Other (Please specify)	\$0	\$0	\$29,000	\$0	\$29,000
	Regional Total	\$1,919,649	\$1,160,070	\$522,172	\$320,670	\$3,922,561
	State Highway Operations and Protection Program (SHOPP)	\$244,374	\$314,220	\$214,156	\$176,834	\$949,584
	SHOPP (Including Augmentation)	\$244,374	\$314,220	\$214,156	\$176,834	\$949,584
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$229,309	\$149,025	\$175,366	\$21,261	\$574,961
ш	STIP (Including Augmentation)	\$229,309	\$142,617	\$170,585	\$21,261 \$0	\$563,772
Ψ	STIP Prior	\$0 \$0	\$6,408 \$0	\$4,781 \$0	\$0 \$0	\$11,189 \$0
STAT	Proposition 1 B ⁴ GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$53,970	\$137,740	\$0	\$0	\$191,710
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$363,467	\$268,218	\$38,582	\$19,347	\$689,614
	State Total	\$891,120	\$869,203	\$428,104	\$217,442	\$2,405,869
	Bus and Bus Related Grants (5309c)	\$10,966	\$0	\$0	\$0	\$10,966
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$114,671	\$200	\$0	\$0	\$114,871
Ë	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
ž	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
₩.	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
ļ	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$1,960	\$0	\$0	\$1,960
Ϋ́	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$1,350	\$1,235	\$0	\$0	\$2,585
出	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$208,355	\$0	\$0	\$0	\$208,355
	Other (Please specify)	\$121	\$480	\$0	\$0	\$601
<u> </u>	Federal Transit Total	\$335,463	\$3,875	\$0	\$0	\$339,338

2008/09-2011/12 Federal Transportation Improvement Program

Metropolitan Transportation Commission

	PROGRAMMED	(Dollars X 1,000)						
	I KOGKAWIWIED	2008/09	2009/10	2010/11	2011/12	Total		
E	ederal Highway Non-Discretionary							
,	Congestion Mitigation and Air Quality (CMAQ)	\$48.333	\$0	\$0	\$0	\$48.333		
	Surface Transportation Program (Regional)	\$63,631	\$0	\$0	\$0	\$63,631		
	Highway Bridge Program (HBP)	\$38,566	\$77,082	\$35,514	\$79,002	\$230,164		
	Highway Safety Improvement Program (HSIP)	\$4,582	\$0	\$0	\$77,002	\$4,582		
	Railway (Section 130)	\$4,582	\$0	\$0	\$0	\$4,382		
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172	\$0	\$0	\$0	\$6,172		
	Safe Routes to School (SR2S)	\$0,172	\$0	\$0	\$0	\$6,172		
	Transportation Improvements (TI)	\$11.779	\$0	\$0	\$0	\$11,779		
	Federal Lands Highway	\$40,272	\$1,390	\$0	\$0	\$41,662		
	• •	\$40,272	\$1,390	\$0	\$0 \$0	\$41,002		
ΑY	Other (Please specify) subtotal	\$213,335	\$78,472	\$35,514	\$79,002	\$406,323		
S	Federal Highway Discretionary Programs	\$213,335	\$10,412	\$30,014	\$79,002	\$400,323		
5	Bridge Discretionary Program	\$37,500	\$0	\$0	\$0	\$37,500		
ᄑ	Corridor Infrastructure Improvement Program			-				
ΥAI	(SAFETEA-LU Sec. 1302)	\$16,398	\$0	\$0	\$0	\$16,398		
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0		
Ⅱ	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0		
	High Priority Projects (HPP)	\$132,583	\$20,966	\$4,040	\$9,195	\$166,784		
	High Risk Rural Road (HRRR)	\$5,063	\$0	\$0	\$0	\$5,063		
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0		
	Projects of National/Regional Significance	\$5,400	\$0	\$0	\$0	\$5,400		
	(SAFETEA-LU Sec. 1301)							
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0		
	Recreational Trails	\$735	\$0	\$0	\$0	\$735		
	Transportation and Community and System Preservation Program	\$100	\$0	\$500	\$0	\$600		
,	Other (Please specify)	\$36,014	\$4,939	\$0	\$0	\$40,953		
	Subtotal Federal Highway Total	\$233,793 \$447,128	\$25,905 \$104,377	\$4,540 \$40,054	\$9,195 \$88,197	\$273,433 \$679,756		
_	EDERAL TOTAL ²	\$782,591	\$104,377 \$108,252	\$40,054	\$88,197	\$1,019,094		
- 1	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$102,571	\$100,252	\$0,054	\$26,427	\$26,427		
ក្ប	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0,427		
ᅙ	Section 129 Loans	\$0	\$0	\$0	\$0	\$0		
\ <u>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0		
ᇤ	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0		
NNOVATIVE FINANCE ³	Private Concession Fees	\$0	\$0	\$0	\$0	\$0		
₽	Private Concession Lees Private Donations	\$0	\$0	\$0	\$0	\$0		
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0		
ΙğΙ	Other (Private Developer Fees)	\$174,000	\$0	\$0	\$0	\$174,000		
	nnovative Financing Total	\$174,000	\$0 \$0	\$0 \$0	\$26,427	\$200,427		
_	RAMMED TOTAL	\$5,912,666	\$3,580,374	\$2,293,822	\$980,987	\$12,767,849		
rkuul	MAIVIIVIED TOTAL	\$5,912,066	\$3,580,374	\$2,293,822	\$980,987	\$12,767,849		

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Metropolitan Transportation Commission

	REVENUE Vs. PROGRAMMED		(Dollars X 1,000)					
	REVENUE VS. I ROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total		
LOCAL	Local Total	\$1,624,768	\$2,432,762	\$2,538,918	\$3,551,665	\$10,148,113		
	Tolls	\$0	\$0	\$0	\$0	\$0		
	Bridge	\$0	\$0	\$0	\$0	\$0		
I_	Corridor	\$0	\$0	\$0	\$0	\$0		
REGIONAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0		
O	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0		
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0		
2	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0		
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
-	Regional Total State Highway Operations and Protection Program (SHOPP)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0 \$0	\$0 \$0		
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0		
	State Transportation Improvement Program (STIP)	\$3,199	\$1,106	\$3,913	\$191,334	\$199,552		
	STIP (Including Augmentation)	\$3,199	\$1,106	\$3,913	\$191,334	\$199,552		
ш	STIP Prior	\$0	\$0	\$0	\$0	\$0		
STATE	Proposition 1 B 4	\$0	\$0	\$0	\$0	\$0		
S	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0		
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0		
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	State Total	\$3,199	\$1,106	\$3,913	\$191,334	\$199,552		
	Bus and Bus Related Grants (5309c)	\$19,897	\$32,097	\$33,381	\$34,716	\$120,091		
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0		
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,411	\$2,507	\$2,608	\$2,712	\$10,238		
l .	Fixed Guideway Modernization (5309a)	\$14,961	\$134,618	\$140,210	\$145,816	\$435,605		
S	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0		
N N	Job Access and Reverse Commute Program (5316)	\$2,411	\$2,507	\$2,608	\$2,712	\$10,238		
Ľ.	Metropolitan Planning (5303)	\$0 \$2,500	\$0 \$640	\$0 \$2,700	\$0	\$0		
Ŋ.	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU)	\$2,500 \$1,815	\$640 \$1,888	\$2,700 \$1,963	\$2,800 \$2,042	\$8,640 \$7,708		
黑	New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311)	\$1,815	\$1,888 \$962	\$1,963	\$2,042	\$6,385		
FEDERAL TRANSIT	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$2,370	\$0,385		
"	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0		
	Urbanized Area Formula Program (5307)	\$14,682	\$231,959	\$241,237	\$250,887	\$738,765		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Federal Transit Total	\$59,439	\$407,178	\$426,992	\$444,061	\$1,337,670		

2008/09-2011/12 Federal Transportation Improvement Program

Metropolitan Transportation Commission

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVERSE VS. I ROCK WINNED	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$23,066	\$72,685	\$73,993	\$75,325	\$245,069
	Surface Transportation Program (Regional)	\$12,498	\$77,502	\$78,898	\$80,320	\$249,218
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
_	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
Ϋ́	Subtotal	\$35,564	\$150,187	\$152,891	\$155,645	\$494,287
됐	Federal Highway Discretionary Programs					
¥I	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
DE	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
빞	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$35,564	\$150,187	\$152,891	\$155,645	\$494,287
	FEDERAL TOTAL ²	\$95,003	\$557,365	\$579,883	\$599,706	\$1,831,957
e.	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
5	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
E	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
Ą	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
E	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
×	Private Donations	\$0	\$0	\$0	\$0	\$0
ž	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
Z	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City	\$0	\$0	\$0	\$0	\$0
	County	\$0	\$0	\$0	\$0	\$0
	Other (e.g., Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other Local Funds	\$23,772	\$0 \$7,308	\$1,638	\$845	\$33,563
LOCAL	City General Funds	\$0	\$0	\$0	\$0	\$0
ГО	Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	Other (includes AC and LTF)	\$23,772	\$7,308	\$1,638	\$845	\$33,563
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares	\$0	\$0	\$0	\$0	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$15,945	\$0	\$0	\$15,945
	Local Total	\$23,772	\$23,253	\$1,638	\$845	\$49,508
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Regional Transit Fares/Measures	\$0	\$0	\$0 \$0	\$0	\$0
IAI	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
SEG	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
-	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$244,752	\$400,396	\$132,919	\$287,120	\$1,065,187
	SHOPP (Including Augmentation)	\$244,752	\$400,396	\$132,919	\$287,120	\$1,065,187
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$94,474	\$260,692	\$24,272	\$43,874	\$423,312
ш	STIP (Including Augmentation) STIP Prior	\$94,474 \$0	\$260,692 \$0	\$24,272 \$0	\$43,874 \$0	\$423,312 \$0
STATE	Proposition 1 B ⁴	\$7	\$37,767	\$5,754	\$1,259	\$44,787
ST	GARVEE Bonds	\$73,000	\$0	\$0,734	\$0	\$73,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$50	\$2,484	\$9,951	\$515	\$13,000
	(e.g., population/revenue based, Prop 42)					
	Other (Please specify)	\$4,670	\$0	\$250	\$236	\$5,156
	State Total	\$416,953	\$701,339	\$173,146	\$333,004	\$1,624,442
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
Ë	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
'RA	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
ַר <u></u>	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
RA	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
EDE.	Nonurbanized Area Formula Program (5311)	\$3,462	\$0	\$0	\$0	\$3,462
12	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify) Federal Transit Total	\$0 \$3,462	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$3,462
ш	r cucrui Traffolt Total	φ3,40Z	\$0	\$0	\$0	\$3,402

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

REVENUE SOURCES		(Dollars X 1,000)					
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total	
	Federal Highway Non-Discretionary						
	Congestion Mitigation and Air Quality (CMAQ)	\$2,268	\$2,278	\$2,319	\$2,361	\$9,226	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$14,438	\$32,153	\$17.874	\$24,476	\$88.941	
	Highway Safety Improvement Program (HSIP)	\$4,361	\$2,576	\$2,895	\$0	\$9,832	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$950	\$3,883	\$0	\$0	\$4,833	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
8	Subtotal	\$22,017	\$40,890	\$23,088	\$26,837	\$112,832	
₹	Federal Highway Discretionary Programs						
위	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	
声	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	
H	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	
_	High Priority Projects (HPP)	\$3,299	\$5,036	\$0	\$0	\$8,335	
	High Risk Rural Road (HRRR)	\$3,020	\$5,149	\$291	\$0	\$8,460	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$43,932	\$48,173	\$13,900	\$22,545	\$128,550	
	Recreational Trails	\$486	\$0	\$0	\$0	\$486	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$50,737	\$58,358	\$14,191	\$22,545	\$145,831	
	Federal Highway Total	\$72,754	\$99,248	\$37,279	\$49,382	\$258,663	
	FEDERAL TOTAL ²	\$76,216	\$99,248	\$37,279	\$49,382	\$262,125	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	
CE	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	
A	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	
NNOVATIVE FINANCE	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	
삘	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	
≧	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	
۱×	Private Donations	\$0	\$0	\$0	\$0	\$0	
9	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	
Ξ	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	
REVE	NUE TOTAL	\$516,941	\$823,840	\$212,063	\$383,231	\$1,936,075	

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

	DDOCDAMMED			(Dollars X 1,000)		
	PROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$23,772	\$23,253	\$1,638	\$845	\$49,508
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
N	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
R	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$244,752	\$400,396	\$132,919	\$287,120	\$1,065,187
	SHOPP (Including Augmentation)	\$244,752	\$400,396	\$132,919	\$287,120	\$1,065,187
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$94,474	\$260,692	\$24,272	\$43,874	\$423,312
l	STIP (Including Augmentation)	\$94,474	\$260,692	\$24,272	\$43,874	\$423,312
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0
ST/	Proposition 1 B ⁴	\$7	\$37,767	\$5,754	\$1,259	\$44,787
"	GARVEE Bonds	\$73,000	\$0	\$0	\$0	\$73,000
	Traffic Congestion Relief Program State Transit Assistance (STA) (e.g., population/evenue based, Prop 42)	\$0 \$50	\$0 \$2,484	\$0 \$9,951	\$0 \$515	\$0 \$13,000
	Other (Please specify)	\$4,670	\$0	\$250	\$236	\$5,156
	State Total	\$416,953	\$701,339	\$173,146	\$333,004	\$1,624,442
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
Ė	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
NS.	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
RA	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
L	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
RA	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$3,462	\$0	\$0	\$0	\$3,462
표	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$3,462	\$0	\$0	\$0	\$3,462

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

	PROGRAMMED deral Highway Non-Discretionary Congestion Miligation and Air Quality (CMAQ)	2008/09	2009/10	(Dollars X 1,000)		
	deral Highway Non-Discretionary	2008/09	2009/10	0040/44		
	-			2010/11	2011/12	Total
	-					
	Congestion Mitigation and Air Quality (CMAQ)	0.405	400	*20	*0	¢ F.O.F.
	0 (7) (0) (0)	\$485	\$80	\$20	\$0	\$585
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$14,438	\$32,153	\$17,874	\$24,476	\$88,941
	Highway Safety Improvement Program (HSIP)	\$4,361	\$2,576	\$2,895	\$0	\$9,832
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$950	\$3,883	\$0	\$0	\$4,833
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
≽	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
Su Su	btotal	\$20,234	\$38,692	\$20,789	\$24,476	\$104,191
동	ederal Highway Discretionary Programs					
主	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
핌	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
뿐	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$3,299	\$5,036	\$0	\$0	\$8,335
	High Risk Rural Road (HRRR)	\$3,020	\$5,149	\$291	\$0	\$8,460
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$43,932	\$48,173	\$13,900	\$22,545	\$128,550
	Recreational Trails	\$486	\$0	\$0	\$0	\$486
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
St	ubtotal	\$50,737	\$58,358	\$14,191	\$22,545	\$145,831
Fe	ederal Highway Total	\$70,971	\$97,050	\$34,980	\$47,021	\$250,022
FE	DERAL TOTAL ²	\$74,433	\$97,050	\$34,980	\$47,021	\$253,484
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
妈	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
Ĭ	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE ³	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
ш	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
Ĭ	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
[Private Donations	\$0	\$0	\$0	\$0	\$0
Ó	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
Ξ	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
Inr	novative Financing Total	\$0	\$0	\$0	\$0	\$0
PROGR	AMMED TOTAL	\$515,158	\$821,642	\$209,764	\$380,870	\$1,927,434

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. I ROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
l_	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
O	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
9	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
2	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0 \$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	SHOPP (Including Augmentation) SHOPP Prior	\$0 \$0	\$0	\$0 \$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
ш	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
ST	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
SIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
Ž	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
F,	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
꼺	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
匠	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0 \$0	\$0
	Other (Please specify)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<u> </u>	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

	1.0.1.0.1.0.1							
	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)				
	REVENUE VS. FROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total		
П	Federal Highway Non-Discretionary							
	Congestion Mitigation and Air Quality (CMAQ)	\$1,783	\$2,198	\$2,299	\$2,361	\$8,641		
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0		
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0		
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0		
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0		
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
Š I	Subtotal	\$1,783	\$2,198	\$2,299	\$2,361	\$8,641		
듄	Federal Highway Discretionary Programs							
Ĭ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0		
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0		
핌	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0		
쁘	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0		
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0		
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0		
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0		
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0		
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0		
	Recreational Trails	\$0	\$0	\$0	\$0	\$0		
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0		
ļ	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
ŀ	Subtotal	\$0	\$0	\$0	\$0	\$0		
	Federal Highway Total	\$1,783	\$2,198	\$2,299	\$2,361	\$8,641		
_	FEDERAL TOTAL ²	\$1,783	\$2,198	\$2,299	\$2,361	\$8,641		
9	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
힣	Section 129 Loans	\$0	\$0	\$0	\$0	\$(
≨	Rail Rehab & Improvement Financing	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
餖	Private Activity Bonds	\$0	\$0	\$0	\$0	\$(
INNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$(
Ā	Private Concession Fees Private Donations	\$0	\$0	\$0	\$0	\$(
ا ڄ	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$(
ž	Other (Please specify)	\$0	\$0	\$0	\$0	\$(
~ I		40	40	40	30	ar.		

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Sacramento Area Council of Goverments

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Sales Tax	\$209,176	\$220,762	\$233,005	\$314,649	\$977,592
	City	\$0	\$0	\$0	\$0	\$0
	County	\$117,816	\$124,022	\$130,555	\$206,149	\$578,542
	Other (e.g., Transportation Development Act)	\$91,360	\$96,740	\$102,450	\$108,500	\$399,050
	Gas Tax	\$126,982	\$145,603	\$152,460	\$155,844	\$580,889
	Gas Tax (Subventions to Cities)	\$126,982	\$145,603	\$152,460	\$155,844	\$580,889
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
AL	Other Local Funds	\$356,026	\$373,548	\$482,531	\$497,435	\$1,709,540
LOCAL	City General Funds	\$35,997	\$37,141	\$38,337	\$39,559	\$151,034
Ľ	Street Taxes and Developer Fees	\$114,675	\$118,337	\$122,125	\$126,037	\$481,174
	Other (registration fees (AB434) and Prop 42)	\$205,354	\$218,070	\$322,069	\$331,839	\$1,077,332
	Transit	\$48,729	\$62,567	\$64,352	\$66,720	\$242,368
	Transit Fares	\$48,729	\$62,567	\$64,352	\$66,720	\$242,368
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0
	Other (carryover, reserve)	\$22,262	\$0	\$0	\$0	\$22,262
	Local Total	\$763,175	\$802,480	\$932,348	\$1,034,648	\$3,532,651
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0 \$0	\$0 \$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
0					\$0	
EG	Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
~	Regional Gas Tax	\$0	\$0	\$0	\$0 \$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify)	\$0	\$0	\$0	\$0 \$0	\$0
	Regional Total	\$0	\$0	\$0 \$0	\$0 \$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$81,812	\$27,397	\$159,458	\$60,281	\$328,948
	SHOPP (Including Augmentation)	\$81,812	\$27,397	\$159,458	\$60,281	\$328,948
	SHOPP Prior	\$0	\$0	\$0	\$00,201	\$0
	State Transportation Improvement Program (STIP)	\$74,721	\$9,197	\$14,732	\$15,985	\$114,635
	STIP (Including Augmentation)	\$74,721	\$9,197	\$14,732	\$15,985	\$114,635
ш	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$280,000	\$95,231	\$110,000	\$65,000	\$550,231
S	GARVEE Bonds	\$167,000	\$0	\$0	\$0	\$167,000
	Traffic Congestion Relief Program	\$10,000	\$26,280	\$10,000	\$10,000	\$56,280
	State Transit Assistance (STA)	\$51,591	\$52,426	\$50,170	\$51,155	\$205,342
	(e.g., population/revenue based, Prop 42)	\$31,371		\$50,170	\$31,100	\$200,342
	Other (state cash, RSTP exchange, AB 2766, BTA)	\$8,394	\$1,749	\$877	\$0	\$11,020
	State Total	\$673,518	\$212,280	\$345,237	\$202,421	\$1,433,456
	Bus and Bus Related Grants (5309c)	\$6,713	\$1,580	\$0	\$0	\$8,293
	Clean Fuel Formula Program (5308)	\$0	\$0	0\$	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,361	\$2,672	\$2,887	\$3,119	\$11,039
l ∟ l	Fixed Guideway Modernization (5309a)	\$4,828	\$5,552	\$0	\$0	\$10,380
<u>.</u>	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
ĭĕ I	Job Access and Reverse Commute Program (5316)	\$1,639	\$1,532	\$1,277	\$1,384	\$5,832
FEDERAL TRANSIT	Metropolitan Planning (5303) New and Small Starts (Capital Invastment Grants) (5309h)	\$0 \$5.054	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$5.054
_¥L	New and Small Starts (Capital Investment Grants) (5309b)	\$5,054 \$458	\$0 \$520	\$0 \$564	\$0 \$611	\$5,054 \$2,152
崩	New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311)	\$458 \$1,146	\$520 \$1,297	\$1,401	\$1,514	\$2,153 \$5,358
	- I	\$1,146	\$1,297 \$0	\$1,401	\$1,514	\$5,358 \$0
ш Ш	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0	\$0	\$0	\$0 \$0	\$0 \$0
1 1	Urbanized Area Formula Program (5307)	\$25,836	\$25,404	\$26,674	\$0	\$0 \$106,995
1 1	UI DAINIZEU AI EA FUINIUIA PIUGIAIII (0307)	\$20,836	\$25,404	\$20,074	\$29,081	\$100,995
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0

2008/09-2011/12 Federal Transportation Improvement Program

Sacramento Area Council of Governments

	REVENUE SOURCES	(Dollars X 1,000)					
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total	
	Federal Highway Non-Discretionary						
	Congestion Mitigation and Air Quality (CMAQ)	\$25,509	\$25,968	\$26,435	\$26,911	\$104,823	
	Surface Transportation Program (Regional)	\$21,209	\$21,590	\$21,980	\$22,376	\$87,155	
	Highway Bridge Program (HBP)	\$675	\$3,134	\$1,530	\$0	\$5,339	
	Highway Safety Improvement Program (HSIP)	\$2,481	\$1,694	\$2,553	\$0	\$6,728	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,169	\$0	\$0	\$0	\$2,169	
	Safe Routes to School (SR2S)	\$470	\$680	\$0	\$0	\$1,150	
	Transportation Improvements (TI)	\$800	\$4,000	\$0	\$0	\$4,800	
	Federal Lands Highway	\$1,200	\$0	\$0	\$0	\$1,200	
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
ξ	Subtotal	\$54,513	\$57,066	\$52,498	\$49,287	\$213,364	
Ĭ	Federal Highway Discretionary Programs						
I₩	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$1,000	\$0	\$0	\$0	\$1,000	
Ü	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$17,105	\$1,008	\$0	\$0	\$18,113	
	High Risk Rural Road (HRRR)	\$2,447			\$0	\$2,447	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$1,350	\$0	\$0	\$0	\$1,350	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$2,405	\$0	\$0	\$0	\$2,405	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify) ITS	\$662		\$1,072	\$0	\$1,734	
	Subtotal	\$24,969	\$1,008	\$1,072	\$0	\$27,049	
	Federal Highway Total	\$79,482	\$58,074	\$53,570	\$49,287	\$240,413	
	FEDERAL TOTAL ²	\$127,517	\$96,631	\$86,373	\$84,996	\$395,517	
۳.,	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	
S	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	
¥	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	
I E	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	
Æ	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	
NNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	
I₹	Private Donations	\$0	\$0	\$0	\$0	\$0	
≥	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	
ı	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
DEL"	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	
REVI	ENUE TOTAL	\$1,564,210	\$1,111,391	\$1,363,958	\$1,322,065	\$5,361,624	

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Sacramento Area Council of Goverments

	PROGRAMMED			(Dollars X 1,000)		
	I NOONAIVIIVIED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$763,175	\$798,665	\$538,206	\$665,514	\$2,765,560
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
1_	Corridor	\$0	\$0	\$0	\$0	\$0
AL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
NO	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
8	Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$81,812	\$27,397	\$159,458	\$60,281	\$328,948
	SHOPP (Including Augmentation)	\$81,812	\$27,397	\$159,458	\$60,281	\$328,948
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$74,721	\$9,197	\$14,732	\$15,985	\$114,635
	STIP (Including Augmentation)	\$74,721	\$9,197	\$14,732	\$15,985	\$114,635
쁜	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$183,900	\$47,544	\$68,396	\$1,250	\$301,090
S	GARVEE Bonds	\$167,000	\$0	\$0	\$0	\$167,000
	Traffic Congestion Relief Program	\$10,000	\$26,280	\$10,000	\$10,000	\$56,280
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$8,348	\$7,839	\$0	\$0	\$16,187
	Other (Please specify)	\$8,394	\$1,749	\$877	\$0	\$11,020
	State Total	\$534,175	\$120,006	\$253,463	\$87,516	\$995,160
	Bus and Bus Related Grants (5309c)	\$6,713	\$1,580	\$0	\$0	\$8,293
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
L	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$4,828 \$0	\$5,552 \$0	\$0 \$0	\$0 \$0	\$10,380 \$0
ISI	Job Access and Reverse Commute Program (5316)	\$1,639	\$1,532	\$0	\$0	\$3,171
ZA!	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$3,171
ļĖ.	New and Small Starts (Capital Investment Grants) (5309b)	\$5,054	\$0	\$0	\$0	\$5,054
-SAI	New Freedom (SAFETEA-LU)	\$457	\$514	\$0	\$0	\$971
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$990	\$798	\$160	\$160	\$2,108
ᆵ	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
1 -	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$25,262	\$23,395	\$18,415	\$0	\$67,072
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$44,943	\$33,371	\$18,575	\$160	\$97,049

2008/09-2011/12 Federal Transportation Improvement Program

Sacramento Area Council of Goverments

				(Dollars X 1,000)		
	PROGRAMMED			(Dollars X 1,000)		
		2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$23,453	\$23,522	\$22,238	\$0	\$69,213
	Surface Transportation Program (Regional)	\$21,184	\$21,286	\$19,806	\$6,060	\$68,336
	Highway Bridge Program (HBP)	\$675	\$3,134	\$1,530	\$0	\$5,339
	Highway Safety Improvement Program (HSIP)	\$2,481	\$1,694	\$2,553	\$0	\$6,728
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,169	\$0	\$0	\$0	\$2,169
	Safe Routes to School (SR2S)	\$470	\$680	\$0	\$0	\$1,150
	Transportation Improvements (TI)	\$800	\$4,000	\$0	\$0	\$4,800
	Federal Lands Highway	\$1,200	\$0	\$0	\$0	\$1,200
_	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
Α̈́	Subtotal	\$52,432	\$54,316	\$46,127	\$6,060	\$158,935
됐	Federal Highway Discretionary Programs					
I¥	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$1,000	\$0	\$0	\$0	\$1,000
DE	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
표	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$17,105	\$1,008	\$0	\$0	\$18,113
	High Risk Rural Road (HRRR)	\$2,447	\$0	\$0	\$0	\$2,447
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$1,350	\$0	\$0	\$0	\$1,350
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$2,405	\$0	\$0	\$0	\$2,405
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify) ITS	\$662	\$0	\$1,072	\$0	\$1,734
	Subtotal	\$24,969	\$1,008	\$1,072	\$0	\$27,049
	Federal Highway Total	\$77,401	\$55,324	\$47,199	\$6,060	\$185,984
	FEDERAL TOTAL ²	\$122,344	\$88,695	\$65,774	\$6,220	\$283,033
۳.	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
걸	State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
¥	Section 129 Loans			***	\$0	
ᇤ	Rail Rehab & Improvement Financing Private Activity Bonds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
뾧	Private Activity Borius Private Concession Fees	\$0	\$0	\$0	\$0 \$0	\$0
NNOVATIVE FINANCE ³	Private Concession Fees Private Donations	\$0	\$0	\$0	\$0 \$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
۱≱۱	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
=	Innovative Financing Total	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
DDOO	GRAMMED TOTAL	\$1,419,694	\$1,007,366	\$857,443	\$759,250	\$4,043,753
PRUC	DRAWINED TOTAL	\$1,419,694	\$1,007,366	\$857,443	\$159,250	\$4,043,753

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Sacramento Area Council of Goverments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. I ROCKAWWED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$3,815	\$394,142	\$369,134	\$767,091
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
- .	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
ŏ	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
<u> </u>	Regional Bond Revenue	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
~	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
μ	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$96,100	\$47,687	\$41,604	\$63,750	\$249,141
0)	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$43,243	\$44,587	\$50,170	\$51,155	\$189,155
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
-	State Total	\$139,343	\$92,274	\$91,774	\$114,905	\$438,296
	Bus and Bus Related Grants (5309c)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$2,361	\$2,672	\$2,887	\$3,119	\$11,039
	Fixed Guideway Modernization (5309a)	\$2,361	\$2,872	\$2,007	\$3,119	\$11,039
⊢	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
S	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$1,277	\$1,384	\$2,661
Æ	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
Κ¥	New Freedom (SAFETEA-LU)	\$1	\$6	\$564	\$611	\$1,182
DE	Nonurbanized Area Formula Program (5311)	\$156	\$499	\$1,241	\$1,354	\$3,250
벁	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$574	\$2,009	\$8,259	\$29,081	\$39,923
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$3,092	\$5,186	\$14,228	\$35,549	\$58,055

2008/09-2011/12 Federal Transportation Improvement Program

Sacramento Area Council of Goverments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. I ROCKWINNED	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,056	\$2,446	\$4,197	\$26,911	\$35,610
	Surface Transportation Program (Regional)	\$25	\$304	\$2,174	\$16,316	\$18,819
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
×	Subtotal	\$2,081	\$2,750	\$6,371	\$43,227	\$54,429
E	Federal Highway Discretionary Programs					
Ŧ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
DE	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
뿐	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$2,081	\$2,750	\$6,371	\$43,227	\$54,429
	FEDERAL TOTAL ²	\$5,173	\$7,936	\$20,599	\$78,776	\$112,484
7	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ş	State Infrastructure Bank					
NNOVATIVE FINANCE	Section 129 Loans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rail Rehab & Improvement Financing Private Activity Bonds	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
ᄬ	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
F	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
∥¥ I	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
=	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

San Joaquin Council of Governments

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Sales Tax	\$90,923	\$70,395	\$124,995	\$213,201	\$499,514
	City	\$1,387	\$1,416	\$1,447	\$1,478	\$5,728
	County	\$0	\$0	\$0	\$0	\$0
	Other (e.g.,Transportation Development Act)	\$89,536	\$68,979	\$123,548	\$211,723	\$493,786
	Gas Tax	\$1,628	\$1,673	\$1,717	\$1,511	\$6,529
	Gas Tax (Subventions to Cities)	\$1,628	\$1,673	\$1,717	\$1,511	\$6,529
١.,	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
LOCAL	Other Local Funds City General Funds	\$54,119 \$2,116	\$34,649 \$2,124	\$34,837 \$2,133	\$37,098 \$2,142	\$160,703 \$8,515
ŏ	City General Fullus Street Taxes and Developer Fees	\$46,132	\$26,468	\$27,432	\$29,757	\$129,789
1	Other (registration fees (AB434) and Prop 42)	\$5,871	\$6,057	\$5,272	\$5,199	\$22,399
	Transit	\$5,836	\$7,951	\$8,111	\$6,286	\$28,184
	Transit Fares	\$4,587	\$4,687	\$4,836	\$4,991	\$19,101
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$1,249	\$3,264	\$3,275	\$1,295	\$9,083
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Local Total	\$152,506	\$114,668	\$169,660	\$258,096	\$694,930
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
-	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
ō	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
EG	Regional Bond Revenue Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$34,690	\$44,493	\$0	\$9,387	\$88,570
	SHOPP (Including Augmentation)	\$34,690	\$44,493	\$0	\$9,387	\$88,570
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786	\$33,183	\$56,772	\$26,796	\$172,537
	STIP (Including Augmentation)	\$55,786	\$33,183	\$56,772	\$26,796	\$172,537
TE	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B⁴	\$37,300	\$10,700	\$25,115	\$238,900	\$312,015
0,	GARVEE Bonds	\$0	\$0	\$0	\$52,792	\$52,792
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$8,277	\$8,691	\$9,126	\$9,582	\$35,676
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$136,053	\$97,067	\$91,013	\$337,457	\$661,590
	Bus and Bus Related Grants (5309c)	\$1,735	\$0	\$0	\$0	\$1,735
	Clean Fuel Formula Program (5308)	\$250	\$0	\$0	\$0	\$250
	Elderly & Persons with Disabilities Formula Program (5310)	\$9	\$0	\$0	\$0	\$9
	Fixed Guideway Modernization (5309a)	\$4,200	\$2,100	\$2,100	\$2,100	\$10,500
FEDERAL TRANSIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
\A	Job Access and Reverse Commute Program (5316) Matropolitan Planning (5202)	\$1,198	\$0 \$218	\$0 \$218	\$0 \$218	\$1,198
H.	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$218 \$0	\$218	\$218 \$0	\$218	\$872 \$0
_ }	New Freedom (SAFETEA-LU)	\$607	\$0	\$0	\$0	\$607
EF.	Nonurbanized Area Formula Program (5311)	\$281	\$297	\$312	\$328	\$1,218
<u> ij</u>	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
-	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$10,658	\$9,828	\$9,971	\$10,348	\$40,805
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$19,156	\$12,443	\$12,601	\$12,994	\$57,194

2008/09-2011/12 Federal Transportation Improvement Program

San Joaquin Council of Governments

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$8,193	\$8,340	\$8,490	\$8,643	\$33,666
	Surface Transportation Program (Regional)	\$6,324	\$6,438	\$6,554	\$6,673	\$25,989
	Highway Bridge Program (HBP)	\$1,062	\$10,350	\$21,070	\$0	\$32,482
	Highway Safety Improvement Program (HSIP)	\$180	\$693	\$237	\$0	\$1,110
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,000	\$0	\$0	\$0	\$11,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
٧	Subtotal	\$26,759	\$25,821	\$36,351	\$15,316	\$104,247
其	Federal Highway Discretionary Programs					
I≝I	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ij	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$8,900	\$5,700	\$0	\$0	\$14,600
	High Risk Rural Road (HRRR)	\$0	\$469	\$885	\$0	\$1,354
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$645	\$0	\$0	\$645
	Subtotal	\$8,900	\$6,814	\$885	\$0	\$16,599
	Federal Highway Total	\$35,659	\$32,635	\$37,236	\$15,316	\$120,846
	FEDERAL TOTAL ²	\$54,815	\$45,078	\$49,837	\$28,310	\$178,040
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
SE,	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
Ž	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
Ž	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
≧	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
ΙĄ	Private Donations	\$0	\$0	\$0	\$0	\$0
Įģ	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
Ź	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVE	NUE TOTAL	\$343,374	\$256,813	\$310,510	\$623,863	\$1,534,560

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

San Joaquin Council of Governments

	PROGRAMMED			(Dollars X 1,000)		
	TROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$57,805	\$21,314	\$52,284	\$62,955	\$194,358
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Š	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
2	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$34,690	\$44,493	\$0	\$9,387	\$88,570
	SHOPP (Including Augmentation)	\$34,690	\$44,493	\$0	\$9,387	\$88,570
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786	\$28,683	\$51,273	\$10,129	\$145,871
	STIP (Including Augmentation)	\$55,786	\$28,683	\$51,273	\$10,129	\$145,871
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0
Τž	Proposition 1 B ⁴	\$37,300	\$10,700	\$25,115	\$238,900	\$312,015
0,	GARVEE Bonds	\$0	\$0	\$0	\$52,792	\$52,792
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$1,265	\$0	\$0	\$0	\$1,265
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
-	State Total	\$129,041	\$83,876	\$76,388	\$311,208	\$600,513
	Bus and Bus Related Grants (5309c)	\$1,735	\$0	\$0	\$0	\$1,735
	Clean Fuel Formula Program (5308)	\$250	\$0	\$0	\$0	\$250
	Elderly & Persons with Disabilities Formula Program (5310)	\$9	\$0	\$0	\$0	\$9
L	Fixed Guideway Modernization (5309a)	\$4,200	\$2,100	\$2,100	\$2,100	\$10,500
<u> S</u>	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
A	Job Access and Reverse Commute Program (5316)	\$1,198	\$0	\$0	\$0	\$1,198
半	Metropolitan Planning (5303)	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
٩L	New and Small Starts (Capital Investment Grants) (5309b)	\$0	***	\$0		
FEDERAL TRANSIT	New Freedom (SAFETEA-LU)	\$607	\$0	\$0	\$0	\$607
딢	Nonurbanized Area Formula Program (5311)	\$281	\$297	\$312	\$328	\$1,218
ш	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$10,658	\$9,828	\$9,971	\$10,348	\$40,805
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
Ш	Federal Transit Total	\$18,938	\$12,225	\$12,383	\$12,776	\$56,322

2008/09-2011/12 Federal Transportation Improvement Program

San Joaquin Council of Governments

			(Dollars X 1,000)			PROGRAMMED	
Congestion Miligation and Air Cuality (CMAC) S8,193 S8,340 S8,490 S728	Total	2011/12	2010/11	2009/10	2008/09		
Congestion Miligation and Air Cuality (CMAC) S8,193 S8,340 S8,490 S728						Federal Highway Non-Discretionary	
Surface Transportation Program (Regional) \$6,324 \$6,438 \$6,554 \$90	\$25,751	\$728	\$8,490	\$8,340	\$8,193	* * *	
Highway Safety Improvement Program (HSIP) \$180 \$693 \$237 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$19,316	\$0	\$6,554	\$6,438	\$6,324		
Railway (Section 130) S0 S0 S0 S0 S0 S0 S0	\$32,482	\$0	\$21,070	\$10,350	\$1,062	Highway Bridge Program (HBP)	
Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,110	\$0	\$237	\$693	\$180	Highway Safety Improvement Program (HSIP)	
Safe Routes to School (SR2S) \$0	\$0	\$0	\$0	\$0	\$0	Railway (Section 130)	
Transportation Improvements (TI) S5,000 S0 S0 S0 S0 S0 S0 S0	\$0	\$0	\$0	\$0	\$0	Safe Routes to School (SRTS) (SAFETEA-LU)	
Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	Safe Routes to School (SR2S)	
Other (Please specify) S0 S0 S0 S0 S0	\$5,000	\$0	\$0	\$0	\$5,000	Transportation Improvements (TI)	
Subtotal Subtotal	\$0	\$0	\$0	\$0	\$0	Federal Lands Highway	
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	Other (Please specify)	_
High Priority Projects (HPP)	\$83,659	\$728	\$36,351	\$25,821	\$20,759	Subtotal	٧
High Priority Projects (HPP)						Federal Highway Discretionary Programs	迁
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	Bridge Discretionary Program	¥
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0		RAL
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	DE
High Risk Rural Road (HRRR) \$0 \$469 \$885 \$0 National Scenic Byways Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	Ferry Boat Discretionary	빞
National Scenic Byways Program \$0	\$9,800	\$0	\$0	\$5,700	\$4,100	High Priority Projects (HPP)	
Projects of National/Regional Significance (SAFETEALU Sec. 1301) S0	\$1,354	\$0	\$885	\$469	\$0	High Risk Rural Road (HRRR)	
(SAFETEA-LU Sec. 1301) 50 50 50 50 Public Lands Highway Discretionary \$0 \$0 \$0 \$0 Recreational Trails \$0 \$0 \$0 \$0 Transportation and Community and System Preservation Program \$0 \$0 \$0 \$0 Other (Please specify) \$0 \$0 \$0 \$0 Subtotal \$4,100 \$6,169 \$885 \$0 Federal Highway Total \$24,859 \$31,990 \$37,236 \$728 FEDERAL TOTAL ² \$43,797 \$44,215 \$49,619 \$13,504 TIFIA (Transportation Infrastructure Finance and Innovation Act) \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0		
Recreational Trails	\$0	\$0	\$0	\$0	\$0		
Transportation and Community and System Preservation Program \$0	\$0	\$0	\$0	\$0	\$0	Public Lands Highway Discretionary	
Other (Please specify) \$0 \$0 \$0 Subtotal \$4,100 \$6,169 \$885 \$0 Federal Highway Total \$24,859 \$31,990 \$37,236 \$728 FEDERAL TOTAL ² \$43,797 \$44,215 \$49,619 \$13,504 TIFIA (Transportation Infrastructure Finance and Innovation Act) \$0 \$0 \$0	\$0	\$0		\$0		Recreational Trails	
Subtotal \$4,100 \$6,169 \$885 \$0 Federal Highway Total \$24,859 \$31,990 \$37,236 \$728 FEDERAL TOTAL ² \$43,797 \$44,215 \$49,619 \$13,504 TIFIA (Transportation Infrastructure Finance and Innovation Act) \$0 \$0 \$0	\$0		***	***		Transportation and Community and System Preservation Program	
Federal Highway Total \$24,859 \$31,990 \$37,236 \$728 FEDERAL TOTAL ² \$43,797 \$44,215 \$49,619 \$13,504 TIFIA (Transportation Infrastructure Finance and Innovation Act) \$0 \$0 \$0	\$0					Other (Please specify)	
FEDERAL TOTAL ² \$43,797 \$44,215 \$49,619 \$13,504 TIFIA (Transportation Infrastructure Finance and Innovation Act) \$0 \$0 \$0 \$0	\$11,154						
TIFIA (Transportation Infrastructure Finance and Innovation Act) \$0 \$0 \$0	\$94,813						
	\$151,135						
State Infrastructure Bank So So So So So So So S	\$0						8
Section 129 Loans Su Su Su Su Su Su Su S	\$0						걸
Rail Renau & improvement Financing 30 30 30 30 30 30 30 3	\$0						¥
War Activity Bottous 30 30 30 30 30 30 30 3	\$0					,	F
Finale Concession Fees 30 30 50 50 50 50 50 50	\$0						틧
	\$0 \$0						Ę
Z 1 rogram monte (nom a receral project) 50 50 50	\$0 \$0						>
The Other (Places specify)	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	Other (Please specify)	Ĭ
2 Orlifer (Prease specify) SU SU SU SU SU SU SU S	\$0 \$0						=
PROGRAMMED TOTAL \$230,643 \$149,405 \$178,291 \$387,667	\$946,006				-	3	DDC

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

San Joaquin Council of Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE V3. I ROURANNIED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$94,701	\$93,354	\$117,376	\$195,141	\$500,572
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ž	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
8	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$4,500	\$5,499	\$16,667	\$26,666
l	STIP (Including Augmentation)	\$0	\$4,500	\$5,499	\$16,667	\$26,666
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0
Τź	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
"	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$7,012	\$8,691	\$9,126	\$9,582	\$34,411
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$7,012	\$13,191	\$14,625	\$26,249	\$61,077
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
١.	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
IS	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
¥	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
T.	Metropolitan Planning (5303)	\$218	\$218	\$218	\$218	\$872
٩	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
E	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
匠	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
<u> </u>	Federal Transit Total	\$218	\$218	\$218	\$218	\$872

2008/09-2011/12 Federal Transportation Improvement Program

San Joaquin Council of Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. PROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$7,915	\$7,915
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$6,673	\$6,673
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$6,000	\$0	\$0	\$0	\$6,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
_	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
۸	Subtotal	\$6,000	\$0	\$0	\$14,588	\$20,588
됐	Federal Highway Discretionary Programs					
I≝I	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
핌	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
뿐	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$4,800	\$0	\$0	\$0	\$4,800
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$645	\$0	\$0	\$645
	Subtotal	\$4,800	\$645	\$0	\$0	\$5,445
	Federal Highway Total	\$10,800	\$645	\$0	\$14,588	\$26,033
	FEDERAL TOTAL ²	\$11,018	\$863	\$218	\$14,806	\$26,905
~	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
S	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
빚	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
ΙĘΙ	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
ž	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
Z	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

San Luis Obispo Council of Governments

	REVENUE SOURCES	(Dollars X 1,000)					
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total	
	Sales Tax	\$0	\$0	\$0	\$0	\$0	
	City	\$0	\$0	\$0	\$0	\$0	
	County	\$0	\$0	\$0	\$0	\$0	
	Other (e.g., Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	
	Gas Tax	\$0	\$0	\$0	\$0	\$0	
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
╽╻╠	Other Local Funds	\$17,689	\$25,209	\$209	\$0	\$43,107	
LOCAL	City General Funds	\$0	\$0	\$0	\$0	\$0	
2	Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	
	Other (registration fees (AB434) and Prop 42)	\$17,689	\$25,209	\$209	\$0	\$43,107	
	Transit	\$0	\$0	\$0	\$0	\$0	
	Transit Fares	\$0	\$0	\$0	\$0	\$0	
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Local Total	\$17,689	\$25,209	\$209	\$0	\$43,107	
	Tolls	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	
-	Corridor	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	
GIONAL	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ō	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	
REG	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0	
~	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP)	\$50,642	\$4,944	\$0	\$10,300	\$65,886	
	SHOPP (Including Augmentation)	\$50,642	\$4,944	\$0	\$10,300	\$65,886	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$12,372	\$46,702	\$3,583	\$22,146	\$84,803	
	STIP (Including Augmentation)	\$12,372	\$46,702	\$3,583	\$22,146	\$84,803	
빝	STIP Prior	\$0	\$0	\$0	\$0	\$0	
STATE	Proposition 1 B ⁴	\$0	\$67,742	\$0	\$0	\$67,742	
0,	GARVEE Bonds	\$0	\$0	\$0	\$49,250	\$49,250	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$21,004	\$69	\$600	\$600	\$22,273	
	State Total	\$84,018	\$119,457	\$4,183	\$82,296	\$289,954	
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	
SIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316)	\$12	\$0	\$0	\$0	\$12	
TR	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	
٩٢	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	
ER	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	
E	Nonurbanized Area Formula Program (5311)	\$538	\$568	\$0	\$0	\$1,106	
ш.	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$0	\$0	\$0	\$0	\$0 \$0	
	Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	- II		\$0 \$0				
	Other (Please specify)	\$0		\$0	\$0	\$0	

2008/09-2011/12 Federal Transportation Improvement Program

San Luis Obispo Council of Governments

	REVENUE SOURCES	(Dollars X 1,000)					
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total	
	Federal Highway Non-Discretionary						
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$11	\$3	\$3	\$3	\$20	
	Highway Bridge Program (HBP)	\$3,029	\$3,858	\$0	\$0	\$6,887	
	Highway Safety Improvement Program (HSIP)	\$535	\$0	\$531	\$0	\$1,066	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$947	\$0	\$0	\$0	\$947	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
×	Subtotal	\$4,522	\$3,861	\$534	\$3	\$8,920	
迁	Federal Highway Discretionary Programs						
Ĭ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	
표	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$180	\$2,400	\$0	\$0	\$2,580	
	High Risk Rural Road (HRRR)	\$900	\$0	\$0	\$0	\$900	
	National Scenic Byways Program	\$0	\$0	\$200	\$300	\$500	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$250	\$250	\$250	\$250	\$1,000	
	Transportation and Community and System Preservation Program	\$258	\$0	\$200	\$300	\$758	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$1,588	\$2,650	\$650	\$850	\$5,738	
	Federal Highway Total	\$6,110	\$6,511	\$1,184	\$853	\$14,658	
	FEDERAL TOTAL ²	\$6,660	\$7,079	\$1,184	\$853	\$15,776	
e	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	
S	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	
A A	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	
Į Ž	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	
Ü	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	
≧	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	
NNOVATIVE FINANCE	Private Donations	\$0	\$0	\$0	\$0	\$0	
9	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	
ΪŽ	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	
REV	ENUE TOTAL	\$108,367	\$151,745	\$5,576	\$83,149	\$348,837	

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

San Luis Obispo Council of Governments

	PROGRAMMED		(Dollars X 1,000)					
	PROGRAWIWED	2008/09	2009/10	2010/11	2011/12	Total		
LOCAL	Local Total	\$17,689	\$25,209	\$209	\$0	\$43,107		
	Tolls	\$0	\$0	\$0	\$0	\$0		
	Bridge	\$0	\$0	\$0	\$0	\$0		
I_	Corridor	\$0	\$0	\$0	\$0	\$0		
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0		
S	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0		
9	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0		
2	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0		
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Regional Total	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP)	\$50,642	\$4,944	\$0	\$10,300	\$65,886		
	SHOPP (Including Augmentation)	\$50,642	\$4,944	\$0	\$10,300	\$65,886		
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0		
	State Transportation Improvement Program (STIP)	\$12,372	\$46,702	\$3,583	\$22,146	\$84,803		
	STIP (Including Augmentation) STIP Prior	\$12,372 \$0	\$46,702	\$3,583 \$0	\$22,146 \$0	\$84,803 \$0		
STATE		\$0	\$0 \$67,742	\$0	\$0 \$0	\$67,742		
ST,	Proposition 1 B ⁴ GARVEE Bonds	\$0	\$07,742	\$0	\$49,250	\$49,250		
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$49,230	\$49,250		
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$21,004	\$69	\$0	\$0	\$21,073		
	State Total	\$84,018	\$119,457	\$3,583	\$81,696	\$288,754		
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0		
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0		
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0		
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0		
Ė	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0		
SS	Job Access and Reverse Commute Program (5316)	\$12	\$0	\$0	\$0	\$12		
Ϋ́	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0		
-	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0		
FEDERAL TRANSIT	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0		
E	Nonurbanized Area Formula Program (5311)	\$538	\$568	\$0	\$0	\$1,106		
뿐	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0		
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0		
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Federal Transit Total	\$550	\$568	\$0	\$0	\$1,118		

2008/09-2011/12 Federal Transportation Improvement Program

San Luis Obispo Council of Governments

	PROGRAMMED			(Dollars X 1,000)		
	I NOONAWIIVILD	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$3,029	\$3,858	\$0	\$0	\$6,887
	Highway Safety Improvement Program (HSIP)	\$535	\$0	\$531	\$0	\$1,066
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$947	\$0	\$0	\$0	\$947
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
_	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
\\	Subtotal	\$4,511	\$3,858	\$531	\$0	\$8,900
1 ₹	Federal Highway Discretionary Programs					
₽	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ᇤ	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$180	\$2,400	\$0	\$0	\$2,580
	High Risk Rural Road (HRRR)	\$900	\$0	\$0	\$0	\$900
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$258	\$0	\$0	\$0	\$258
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,338	\$2,400	\$0	\$0	\$3,738
	Federal Highway Total	\$5,849	\$6,258	\$531	\$0	\$12,638
	FEDERAL TOTAL ²	\$6,399	\$6,826	\$531	\$0	\$13,756
ε.	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
3	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
A	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
IE	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
Ä	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
Š	Private Donations	\$0	\$0	\$0	\$0	\$0
N N	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
롣	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
DDC	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PRO	GRAMMED TOTAL	\$108,106	\$151,492	\$4,323	\$81,696	\$345,617

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

San Luis Obispo Council of Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. I ROCKAWWED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
- .	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
ō	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
EG	Regional Bond Revenue Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
8	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
믣	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
S	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$600	\$600	\$1,200
-	State Total	\$0	\$0	\$600	\$600	\$1,200
	Bus and Bus Related Grants (5309c)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0 \$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
_	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
ISI	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
RA	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
RA	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
뷘	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

2008/09-2011/12 Federal Transportation Improvement Program

San Luis Obispo Council of Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. 1 ROCKVIIIIIED	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$11	\$3	\$3	\$3	\$20
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
Ž	Subtotal	\$11	\$3	\$3	\$3	\$20
Ιž	Federal Highway Discretionary Programs					
∥≌	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
핌	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
出	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$200	\$300	\$500
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$250	\$250	\$250	\$250	\$1,000
	Transportation and Community and System Preservation Program	\$0	\$0	\$200	\$300	\$500
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$250	\$250	\$650	\$850	\$2,000
	Federal Highway Total	\$261	\$253	\$653	\$853	\$2,020
	FEDERAL TOTAL ²	\$261	\$253	\$653	\$853	\$2,020
7.1	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0 \$0
亨	State Infrastructure Bank	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
Į	Section 129 Loans Rail Rehab & Improvement Financing	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ē	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0 \$0
VE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
Ψ	Private Concession Fees Private Donations	\$0	\$0	\$0	\$0	\$0
8	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
=		\$0	\$0	\$0	\$0	\$0
L	Innovative Financing Total	\$0	\$0	\$0	\$0	

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Santa Barbara County Association of Governments

	REVENUE SOURCES	(Dollars X 1,000)					
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total	
	Sales Tax	\$10,096	\$323	\$0	\$0	\$10,419	
	City	\$0	\$0	\$0	\$0	\$0	
	County	\$200	\$200	\$0	\$0	\$400	
	Other (e.g., Transportation Development Act)	\$9,896	\$123	\$0	\$0	\$10,019	
	Gas Tax	\$0	\$0	\$0	\$0	\$0	
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
╽╻╠	Other Local Funds	\$1,220	\$143	\$6,372	\$0	\$7,735	
LOCAL	City General Funds	\$1,220	\$143	\$6,372	\$0	\$7,735	
2	Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	
	Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	
	Transit	\$0	\$0	\$0	\$0	\$0	
	Transit Fares	\$0	\$0	\$0	\$0	\$0	
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Local Total	\$11,316	\$466	\$6,372	\$0	\$18,154	
	Tolls Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	
L	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	
Ϋ́	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	
용	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	
REGIONAL ¹	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP)	\$23,933	\$14,785	\$13,055	\$41,938	\$93,711	
	SHOPP (Including Augmentation)	\$23,933	\$14,785	\$13,055	\$41,938	\$93,711	
	SHOPP Prior State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$4,064 \$4,064	\$5,862 \$5,862	\$18,766 \$18,766	\$68,383 \$68,383	\$97,075 \$97,075	
ш	STIP Prior	\$0	\$5,002	\$0	\$0	\$0	
STATE	Proposition 1 B ⁴	\$0	\$42	\$54,864	\$298	\$55,204	
S	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$922	\$0	\$0	\$922	
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	
	(e.g., population/revenue based, Prop 42) Other (Please specify)			\$0	\$0		
	State Total	\$5,699 \$33,696	\$436 \$22,047	\$86,685	\$110,619	\$6,135 \$253,047	
	Bus and Bus Related Grants (5309c)	\$0	\$490	\$0	\$0	\$490	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	
SIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	
T.	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	
AL	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	
Ä	New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311)	\$0 \$178	\$0 \$183	\$0 \$189	\$0 \$195	\$0 \$745	
Ü	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$178	\$183	\$189	\$195	\$745 \$0	
-	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$7,155	\$7,370	\$7,591	\$7,819	\$29,935	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
լ ⊯	Federal Transit Total	\$7,333	\$8,043	\$7,780	\$8,014	\$31,170	

2008/09-2011/12 Federal Transportation Improvement Program

Santa Barbara County Association of Governments

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$2,980	\$0	\$549	\$0	\$3,529
	Highway Bridge Program (HBP)	\$155	\$323	\$1,744	\$2,297	\$4,519
	Highway Safety Improvement Program (HSIP)	\$624	\$69	\$1,280	\$0	\$1,973
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$902	\$0	\$0	\$0	\$902
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
>	Other (Please specify)	\$0	\$0	\$0	\$2,500	\$2,500
ξ	Subtotal	\$4,661	\$392	\$3,573	\$4,797	\$13,423
Ĭ	Federal Highway Discretionary Programs					
I₩	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
Ü	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,655	\$800	\$0	\$0	\$3,455
	High Risk Rural Road (HRRR)	\$982	\$0	\$0	\$0	\$982
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$116	\$587	\$0	\$0	\$703
	Subtotal	\$3,753	\$1,387	\$0	\$0	\$5,140
	Federal Highway Total	\$8,414	\$1,779	\$3,573	\$4,797	\$18,563
	FEDERAL TOTAL ²	\$15,747	\$9,822	\$11,353	\$12,811	\$49,733
۳.,	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
S	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
¥	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
Æ	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
E	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
I₹	Private Donations	\$0	\$0	\$0	\$0	\$0
≥	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
ı	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
DEL"	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVI	ENUE TOTAL	\$60,759	\$32,335	\$104,410	\$123,430	\$320,934

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Santa Barbara County Association of Governments

	PROGRAMMED			(Dollars X 1,000)		
	I NOUNAWINED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$11,316	\$466	\$6,372	\$0	\$18,154
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
EGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
N	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
RE	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$23,933	\$14,785	\$13,055	\$41,938	\$93,711
	SHOPP (Including Augmentation)	\$23,933	\$14,785	\$13,055	\$41,938	\$93,711
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$4,064	\$5,862	\$18,766	\$68,383	\$97,075
ш	STIP (Including Augmentation)	\$4,064	\$5,862	\$18,766	\$68,383	\$97,075
Į.	STIP Prior	\$0	\$0	\$0	\$0	\$0
STAT	Proposition 1 B	\$0	\$42	\$54,864	\$298	\$55,204
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program State Transit Assistance (STA)	\$0	\$922	\$0	\$0	\$922
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$5,699	\$436	\$0	\$0	\$6,135
	State Total	\$33,696	\$22,047	\$86,685	\$110,619	\$253,047
	Bus and Bus Related Grants (5309c)	\$0	\$490	\$0	\$0	\$490
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
SIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
Ä	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
T.	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
<u>,</u>	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$178	\$0	\$0	\$0	\$178
E .	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$7,155	\$0	\$0	\$0	\$7,155
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$7,333	\$490	\$0	\$0	\$7,823

2008/09-2011/12 Federal Transportation Improvement Program

Santa Barbara County Association of Governments

	PROGRAMMED			(Dollars X 1,000)		
	T ROOM WHITE	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$2,980	\$0	\$549	\$0	\$3,529
	Highway Bridge Program (HBP)	\$155	\$323	\$1,744	\$2,297	\$4,519
	Highway Safety Improvement Program (HSIP)	\$624	\$69	\$1,280	\$0	\$1,973
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$902	\$0	\$0	\$0	\$902
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
>	Other (Please specify)	\$0	\$0	\$0	\$2,500	\$2,500
٧	Subtotal	\$4,661	\$392	\$3,573	\$4,797	\$13,423
まし	Federal Highway Discretionary Programs					
≝	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
B	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
出	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,655	\$800	\$0	\$0	\$3,455
	High Risk Rural Road (HRRR)	\$982	\$0	\$0	\$0	\$982
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$116	\$587	\$0	\$0	\$703
	Subtotal	\$3,753	\$1,387	\$0	\$0	\$5,140
	Federal Highway Total	\$8,414	\$1,779	\$3,573	\$4,797	\$18,563
	FEDERAL TOTAL ²	\$15,747	\$2,269	\$3,573	\$4,797	\$26,386
e .	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
끙	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
A	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
E I	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
E I	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE ³	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
×	Private Donations	\$0	\$0	\$0	\$0	\$0
2	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
Z	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PROC	GRAMMED TOTAL	\$60,759	\$24,782	\$96,630	\$115,416	\$297,587

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Santa Barbara County Association of Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. I ROCKAIVIVIED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
- .	Corridor	\$0	\$0	\$0	\$0	\$0
I₹I	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
ō	Regional Sales Tax Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
~	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
쁜	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
0)	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
E	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
NS I	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
R	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
RA	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
핌	Nonurbanized Area Formula Program (5311)	\$0	\$183	\$189	\$195	\$567
뿐	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$7,370	\$7,591	\$7,819	\$22,780
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$7,553	\$7,780	\$8,014	\$23,347

2008/09-2011/12 Federal Transportation Improvement Program

Santa Barbara County Association of Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. I ROCKAWWED	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
×	Subtotal	\$0	\$0	\$0	\$0	\$0
된	Federal Highway Discretionary Programs					
₹	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
E	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
쁘	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0
	FEDERAL TOTAL ²	\$0	\$7,553	\$7,780	\$8,014	\$23,347
7	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
亨						
NNOVATIVE FINANCE	Section 129 Loans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rail Rehab & Improvement Financing Private Activity Bonds	\$0	\$0 \$0	\$0 \$0	\$0	\$0
푓	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
F	Private Concession Fees Private Donations	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0 \$0	\$0	\$0	\$0
ĭ	Other (Please specify)	\$0	\$0 \$0	\$0	\$0	\$0
=	Innovative Financing Total	\$0	\$0 \$0	\$0	\$0	\$0

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

San Diego Association of Governments

	REVENUE SOURCES			(Dollars X 1,000)		(Dollars X 1,000)					
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total					
	Sales Tax	\$480,677	\$459,689	\$462,114	\$416,747	\$1,819,227					
	City	\$0	\$0	\$0	\$0	\$0					
	County	\$467,668	\$446,097	\$447,883	\$401,861	\$1,763,509					
	Other (e.g.,Transportation Development Act)	\$13,009	\$13,592	\$14,231	\$14,886	\$55,718					
	Gas Tax	\$0	\$0	\$0	\$0	\$0					
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0					
╽. ┞	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0					
AL	Other Local Funds	\$140,730	\$165,051	\$206,476	\$170,527	\$682,784					
LOCAL	City General Funds	\$138,925	\$164,520	\$205,402	\$170,427	\$679,274					
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)	\$1,805 \$0	\$531 \$0	\$1,074 \$0	\$100 \$0	\$3,510 \$0					
	Transit	\$0	\$0	\$0	\$0	\$0					
	Transit Fares	\$0	\$0	\$0	\$0	\$0					
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0					
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0					
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0					
	Local Total	\$621,407	\$624,740	\$668,590	\$587,274	\$2,502,011					
	Tolls	\$0	\$0	\$0	\$0	\$0					
	Bridge	\$0	\$0	\$0	\$0	\$0					
	Corridor	\$0	\$0	\$0	\$0	\$0					
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0					
NO	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0					
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0					
RE	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0					
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0					
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0					
	Regional Total	\$0	\$0	\$0	\$0	\$0					
	State Highway Operations and Protection Program (SHOPP) SHOPP (Including Augmentation)	\$52,453 \$52,453	\$53,040 \$27,844	\$124,490 \$124,490	\$92,868 \$92,868	\$322,851 \$297,655					
	SHOPP (including Augmentation) SHOPP Prior	\$52,453	\$25,196	\$124,490	\$92,000	\$297,033 \$25,196					
	State Transportation Improvement Program (STIP)	\$8,313	\$7,323	\$58,117	\$34,661	\$108,414					
	STIP (Including Augmentation)	\$8,313	\$7,323	\$58,117	\$34,661	\$108,414					
ш	STIP Prior	\$0	\$0	\$0	\$0	\$0					
STATE	Proposition 1 B ⁴	\$108,002	\$70,698	\$25,360	\$99,877	\$303,937					
S	GARVEE Bonds	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340					
	Traffic Congestion Relief Program	\$8,850	\$10,002	\$6,000	\$0	\$24,852					
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0					
	(e.g., population/revenue based, Prop 42)										
	Other (Please specify)	\$3,300	\$2,895	\$2,895	\$2,895	\$11,985					
	State Total Bus and Bus Related Grants (5309c)	\$202,753 \$1,194	\$165,793 \$0	\$238,697 \$0	\$252,136 \$0	\$859,379 \$1,194					
	Clean Fuel Formula Program (5308)	\$1,194	\$0	\$0	\$0	\$1,194					
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0					
	Fixed Guideway Modernization (5309a)	\$19,383	\$20,546	\$21,368	\$22,223	\$83,520					
∥ <u>⊨</u> ∥	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0					
NS	Job Access and Reverse Commute Program (5316)	\$1,865	\$1,687	\$1,754	\$1,825	\$7,131					
FEDERAL TRANSIT	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0					
L_1	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0					
RA	New Freedom (SAFETEA-LU)	\$782	\$827	\$868	\$865	\$3,342					
DE	Nonurbanized Area Formula Program (5311)	\$626	\$651	\$677	\$704	\$2,658					
#	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0					
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0					
	Urbanized Area Formula Program (5307)	\$56,511	\$59,902	\$62,298	\$64,790	\$243,501					
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0					
	Federal Transit Total	\$80,361	\$83,613	\$86,965	\$90,407	\$341,346					

2008/09-2011/12 Federal Transportation Improvement Program

San Diego Association of Governments

	REVENUE SOURCES	(Dollars X 1,000)						
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total		
	Federal Highway Non-Discretionary							
	Congestion Mitigation and Air Quality (CMAQ)	\$30,159	\$30,702	\$31,254	\$31,817	\$123,932		
	Surface Transportation Program (Regional)	\$31,578	\$32,147	\$32,726	\$33,316	\$129,767		
	Highway Bridge Program (HBP)	\$0	\$10,060	\$27	\$20.003	\$30,090		
	Highway Safety Improvement Program (HSIP)	\$1,544	\$0	\$0	\$0	\$1,544		
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0		
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0		
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
Ϋ́	Subtotal	\$63,281	\$72,909	\$64,007	\$85,136	\$285,333		
Ĭ	Federal Highway Discretionary Programs							
₽	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0		
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0		
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$13,901	\$0	\$600	\$0	\$14,501		
H	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0		
	High Priority Projects (HPP)	\$32,664	\$1,950	\$9,240	\$0	\$43,854		
	High Risk Rural Road (HRRR)	\$0	\$130	\$0	\$0	\$130		
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0		
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0		
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0		
	Recreational Trails	\$142	\$0	\$0	\$0	\$142		
	Transportation and Community and System Preservation Program	\$490	\$0	\$0	\$0	\$490		
	Other (ITS,IM,Sec112/117,Value Pricing,STP)	\$9,764	\$429	\$0	\$0	\$10,193		
	Subtotal	\$56,961	\$2,509	\$9,840	\$0	\$69,310		
	Federal Highway Total	\$120,242	\$75,418	\$73,847	\$85,136	\$354,643		
	FEDERAL TOTAL ²	\$200,603	\$159,031	\$160,812	\$175,543	\$695,989		
ო.,	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0		
길	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0		
¥	Section 129 Loans	\$0	\$0	\$0	\$0	\$0		
NNOVATIVE FINANCE	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0		
Ä	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0		
É	Private Penetions	\$0	\$0	\$0	\$0	\$0		
Š	Private Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
N N	Program Income (from a federal project)							
I	Other (Please specify)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
חבויי	Innovative Financing Total							
KEVI	ENUE TOTAL	\$1,024,763	\$949,564	\$1,068,099	\$1,014,953	\$4,057,379		

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

San Diego Association of Governments

San Diego Association of Governments							
	PROGRAMMED	(Dollars X 1,000)					
	TROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total	
LOCAL	Local Total	\$556,368	\$536,819	\$591,330	\$464,362	\$2,148,879	
	Tolls	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	
Ň	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	
RE	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP)	\$52,453	\$53,040	\$124,490	\$92,868	\$322,851	
	SHOPP (Including Augmentation)	\$52,453	\$27,844	\$124,490	\$92,868	\$297,655	
	SHOPP Prior	\$0	\$25,196	\$0	\$0	\$25,196	
	State Transportation Improvement Program (STIP)	\$8,313	\$7,323	\$58,117	\$34,661	\$108,414	
	STIP (Including Augmentation)	\$8,313	\$7,323	\$58,117	\$34,661	\$108,414	
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0	
Ϋ́	Proposition 1 B ⁴	\$108,002	\$70,698	\$25,360	\$99,877	\$303,937	
0,	GARVEE Bonds	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340	
	Traffic Congestion Relief Program	\$8,850	\$10,002	\$6,000	\$0	\$24,852	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$3,300	\$2,895	\$2,895	\$2,895	\$11,985	
	State Total	\$202,753	\$165,793	\$238,697	\$252,136	\$859,379	
	Bus and Bus Related Grants (5309c)	\$1,194	\$0	\$0	\$0	\$1,194	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	
_	Fixed Guideway Modernization (5309a)	\$19,105	\$20,436	\$20,212	\$20,490	\$80,243	
SI	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	
¥	Job Access and Reverse Commute Program (5316)	\$1,864	\$0	\$0	\$0	\$1,864	
꿈	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	
E.	New Freedom (SAFETEA-LU)	\$632	\$0	\$0	\$0	\$632	
B	Nonurbanized Area Formula Program (5311)	\$349	\$363	\$378	\$393	\$1,483	
E	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0 \$F(102	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$54,899	\$56,192	\$58,585	\$60,884	\$230,560	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$78,043	\$76,991	\$79,175	\$81,767	\$315,976	

2008/09-2011/12 Federal Transportation Improvement Program

San Diego Association of Governments

	PROGRAMMED			(Dollars X 1,000)				
	i ROGRAMINIED	2008/09	2009/10	2010/11	2011/12	Total		
Fo	ederal Highway Non-Discretionary							
	Congestion Mitigation and Air Quality (CMAQ)	\$30.159	\$30,702	\$31,254	\$6,000	\$98.115		
	Surface Transportation Program (Regional)	\$30,139 \$31,578	\$30,702	\$31,234	\$33,316	\$129,767		
	Highway Bridge Program (HBP)	\$0	\$10,060	\$32,720	\$20,003	\$30,090		
	Highway Safety Improvement Program (HSIP)	\$1,544	\$10,000	\$0	\$20,003	\$1,544		
	Railway (Section 130)	\$1,344	\$0	\$0	\$0	\$1,544		
	* *	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0		
		\$0	\$0	\$0	\$0	\$0		
	Transportation Improvements (TI)	\$0 \$0		\$0		\$0 \$0		
	Federal Lands Highway	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		
∀	Other (Please specify)	* '	* 1					
S	obtatal	\$63,281	\$72,909	\$64,007	\$59,319	\$259,516		
ᇦᆙ	ederal Highway Discretionary Programs	¢0	ėn	ėo.	¢0	¢0		
ᄑ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0		
₹I	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0		
英一	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$13,901	\$0	\$600	\$0	\$14,501		
臣	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0		
-	High Priority Projects (HPP)	\$32,664	\$1,950	\$9,240	\$0	\$43,854		
	High Risk Rural Road (HRRR)	\$0	\$130	\$0	\$0	\$130		
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0		
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0		
	(SAFETEA-LU Sec. 1301)							
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0		
	Recreational Trails	\$142	\$0	\$0	\$0	\$142		
	Transportation and Community and System Preservation Program	\$490	\$0	\$0	\$0	\$490		
	Other (Please specify)	\$9,764	\$429	\$0	\$0	\$10,193		
	ubtotal	\$56,961	\$2,509	\$9,840	\$0	\$69,310		
	ederal Highway Total	\$120,242	\$75,418	\$73,847	\$59,319	\$328,826		
_	TICLA (Transportation Infractivistics Finance and Innovation Act)	\$198,285	\$152,409	\$153,022 \$0	\$141,086 \$0	\$644,802 \$0		
	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0	\$0	\$0		
힣	Section 129 Loans	\$0	\$0	\$0	\$0	\$0		
₹						\$0		
듄	Rail Rehab & Improvement Financing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
ш	Private Activity Bonds Private Concession Fees	\$0 \$0	\$0 \$0	\$0		\$0 \$0		
ΙĘΙ					\$0			
≥	Private Donations Program Income (from a foderal project)	\$0	\$0	\$0	\$0	\$0		
N N	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	novative Financing Total	\$0	\$0	\$0	\$0	\$0		
ם:זו זטטו	AMMED TOTAL	\$957,406	\$855,021	\$983,049	\$857,584	\$3,653,060		

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

San Diego Association of Governments

	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)					
	REVENUE VS. I ROCKAIVIIVIED	2008/09	2009/10	2010/11	2011/12	Total	
LOCAL	Local Total	\$65,039	\$87,921	\$77,260	\$122,912	\$353,132	
	Tolls	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	
_	Corridor	\$0	\$0	\$0	\$0	\$0	
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	
O	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	
ទួ	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	
2	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
\vdash	Regional Total State Highway Operations and Protection Program (SHOPP)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	
ш	STIP Prior	\$0	\$0	\$0	\$0	\$0	
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	
S	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	
١. ا	Fixed Guideway Modernization (5309a)	\$278	\$110	\$1,156	\$1,733	\$3,277	
S	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	
A	Job Access and Reverse Commute Program (5316)	\$1	\$1,687	\$1,754	\$1,825	\$5,267	
T.	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	
₽.	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	
띪	New Freedom (SAFETEA-LU)	\$150 \$277	\$827 \$288	\$868 \$299	\$865 \$311	\$2,710	
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$277	\$288	\$299 \$0	\$311	\$1,175	
۳ ا	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
	Urbanized Area Formula Program (5307)	\$1,612	\$3,710	\$3,713	\$3,906	\$0 \$12,941	
	Other (Please specify)	\$1,612	\$3,710	\$3,713	\$3,900	\$12,941	
	Federal Transit Total	\$2,318	\$6,622	\$7,790	\$8,640	\$25,370	

2008/09-2011/12 Federal Transportation Improvement Program

San Diego Association of Governments

	San Diego Association of Governments							
	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)				
	REVENUE VS. FROOKAIVIIVIED	2008/09	2009/10	2010/11	2011/12	Total		
Fe	ederal Highway Non-Discretionary							
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$25,817	\$25,817		
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0		
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0		
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0		
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0		
_	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
× Sι	ubtotal	\$0	\$0	\$0	\$25,817	\$25,817		
<u>₹</u> F	ederal Highway Discretionary Programs							
¥ I	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0		
FEDERAL HIGHWAY 기 <mark>일</mark>	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0		
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0		
빞	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0		
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0		
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0		
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0		
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0		
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0		
	Recreational Trails	\$0	\$0	\$0	\$0	\$0		
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0		
L	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	ubtotal	\$0	\$0	\$0	\$0	\$0		
_	ederal Highway Total	\$0	\$0	\$0	\$25,817	\$25,817		
	EDERAL TOTAL ²	\$2,318	\$6,622	\$7,790	\$34,457	\$51,187		
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0		
2	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0		
≨I	Section 129 Loans	\$0	\$0	\$0	\$0	\$0		
E	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0		
INNOVATIVE FINANCE	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0		
ĘΙ	Private Concession Fees	\$0	\$0	\$0	\$0	\$0		
Š	Private Donations	\$0	\$0	\$0	\$0	\$0		
ž	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
lin.	novative Financing Total	\$0	\$0	\$0	\$0	\$0		

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

SHASTA

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Sales Tax	\$4,123	\$4,214	\$4,307	\$4,400	\$17,044
	City	\$0	\$0	\$0	\$0	\$0
	County	\$0	\$0	\$0	\$0	\$0
	Other (e.g.,Transportation Development Act)	\$4,123	\$4,214	\$4,307	\$4,400	\$17,044
	Gas Tax	\$7,164	\$7,400	\$7,523	\$7,651	\$29,738
	Gas Tax (Subventions to Cities)	\$2,037	\$2,044	\$2,050	\$2,057	\$8,188
	Gas Tax (Subventions to Counties)	\$5,127	\$5,356	\$5,473	\$5,594	\$21,550
٩F	Other Local Funds	\$5,025	\$5,025	\$5,025	\$5,025	\$20,100
LOCAI	City General Funds	\$0	\$0	\$0	\$0	\$0
ت	Street Taxes and Developer Fees	\$5,025	\$5,025	\$5,025	\$5,025	\$20,100
	Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	Transit	\$1,067	\$1,120	\$1,186	\$1,256	\$4,629
	Transit Fares	\$827	\$884	\$945	\$1,010	\$3,666
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$240	\$236	\$241	\$246	\$963
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Local Total	\$17,379	\$17,759	\$18,041	\$18,332	\$71,511
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
-	Corridor	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
GIONAL	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0	\$0	\$0	\$0
ō	Regional Bond Revenue		\$0		\$0	\$0
REG	·	\$0 \$0	\$0	\$0 \$0	\$0	\$0
2	Regional Gas Tax	\$0 \$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify)	\$0 \$0	\$0	\$0	\$0	\$0
	Regional Total	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	State Highway Operations and Protection Program (SHOPP)	\$53,065	\$20,996	\$33,360	\$22,243	\$129,664
	SHOPP (Including Augmentation)	\$53,065	\$20,996	\$33,360	\$22,243	\$129,664
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$3,871	\$0	\$23,126	\$3,283	\$30,280
	STIP (Including Augmentation)	\$3,871	\$0	\$23,126	\$3,283	\$30,280
ш	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
S	GARVEE Bonds	\$238,000	\$0	\$0	\$0	\$238,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)		·			·
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$10,087	\$100	\$100	\$100	\$10,387
	State Total	\$305,023	\$21,096	\$56,586	\$25,626	\$408,331
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$500	\$500	\$500	\$500	\$2,000
1.	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
SI	Intercity Bus (5311f)	\$250	\$250	\$250	\$250	\$1,000
TRANSIT	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
본	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
A L	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
FEDERAL	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
ED!	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
표	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,088	\$2,228	\$2,049	\$1,725	\$8,090
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,838	\$2,978	\$2,799	\$2,475	\$11,090

2008/09-2011/12 Federal Transportation Improvement Program

SHASTA

(Dollars X 1,000)						
ı	REVENUE SOURCES	-	<u> </u>	(Dollars X 1,000)		<u> </u>
		2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$65	\$20	\$25	\$0	\$110
	Highway Safety Improvement Program (HSIP)	\$1,140	\$709	\$0	\$0	\$1,849
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$773	\$0	\$0	\$0	\$773
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$50	\$8,650	\$400	\$0	\$9,100
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
¥	Subtotal	\$2,028	\$9,379	\$425	\$0	\$11,832
됐	Federal Highway Discretionary Programs					
Ĭ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
B	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
뿐	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,000	\$0	\$0	\$0	\$2,000
	High Risk Rural Road (HRRR)	\$900	\$2,583	\$0	\$0	\$3,483
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$2,900	\$2,583	\$0	\$0	\$5,483
	Federal Highway Total	\$4,928 \$7,766	\$11,962 \$14,940	\$425 \$3,224	\$0 \$2,475	\$17,315 \$28,405
	FEDERAL TOTAL ² TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,760	\$14,940	\$3,224 \$0	\$2,473	\$26,403
ш	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
Ş	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
I₹	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
ĪĒ	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
I≱	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
ΑT	Private Donations	\$725	\$1,091	\$625	\$625	\$3,066
0	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE	Other (Transportation Development Act Transit)	\$5,434	\$5,470	\$5,425	\$5,344	\$21,673
=	Innovative Financing Total	\$6,159	\$6,561	\$6,050	\$5,969	\$24,739
REVI	ENUE TOTAL	\$336,327	\$60,356	\$83,901	\$52,402	\$532,986

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

SHASTA

	PROGRAMMED			(Dollars X 1,000)		
	PROGRAWINED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
EGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
N C	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
8	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$53,065	\$20,996	\$33,360	\$22,243	\$129,664
	SHOPP (Including Augmentation)	\$53,065	\$20,996	\$33,360	\$22,243	\$129,664
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$3,871	\$0	\$23,126	\$3,283	\$30,280
ш	STIP (Including Augmentation)	\$3,871	\$0	\$23,126	\$3,283	\$30,280
F	STIP Prior	\$0	\$0	\$0	\$0	\$0
STAT	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$238,000	\$0	\$0	\$0	\$238,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$10,087	\$100	\$100	\$100	\$10,387
	State Total	\$305,023	\$21,096	\$56,586	\$25,626	\$408,331
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$500	\$500	\$500	\$500	\$2,000
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
ы	Intercity Bus (5311f)	\$250	\$250	\$250	\$250	\$1,000
Ž	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
<u>R</u>	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
18	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
#	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,088	\$2,228	\$2,049	\$1,725	\$8,090
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,838	\$2,978	\$2,799	\$2,475	\$11,090

2008/09-2011/12 Federal Transportation Improvement Program

SHASTA

	PROGRAMMED			(Dollars X 1,000)				
	TROGRAWWED	2008/09	2009/10	2010/11	2011/12	Total		
	Federal Highway Non-Discretionary							
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0		
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP)	\$65	\$20	\$25	\$0	\$110		
	Highway Safety Improvement Program (HSIP)	\$1,140	\$709	\$0	\$0	\$1,849		
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$1,04		
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$773	\$0	\$0	\$0	\$77:		
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$		
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$1		
	Federal Lands Highway	\$50	\$8,650	\$400	\$0	\$9,100		
	Other (Please specify)	\$0	\$0,030	\$0	\$0	\$7,100		
Α	Subtotal	\$2,028	\$9,379	\$425	\$0	\$11,832		
≨∣	Federal Highway Discretionary Programs	12,125	*******	* 124		***,		
₽	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0		
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$(
Ä	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$(
Ħ	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$(
-	High Priority Projects (HPP)	\$2,000	\$0	\$0	\$0	\$2,00		
	High Risk Rural Road (HRRR)	\$900	\$2,583	\$0	\$0	\$3,48		
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$		
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$		
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$		
	Recreational Trails	\$0	\$0	\$0	\$0	\$		
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$		
	Subtotal	\$2,900	\$2,583	\$0	\$0	\$5,48		
	Federal Highway Total	\$4,928	\$11,962	\$425	\$0	\$17,31!		
	FEDERAL TOTAL ²	\$7,766	\$14,940	\$3,224	\$2,475	\$28,40		
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$(
띥	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$		
ž	Section 129 Loans	\$0	\$0	\$0	\$0	\$		
ž	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$		
E	Private Activity Bonds	\$0	\$0	\$0	\$0	\$		
NNOVATIVE FINANCE ³	Private Concession Fees	\$0	\$0	\$0	\$0	\$		
X	Private Donations	\$725	\$1,091	\$625	\$625	\$3,06		
9	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$1		
Ž	Other (Please specify)	\$5,434	\$5,470	\$5,425	\$5,344	\$21,673		
	Innovative Financing Total	\$6,159	\$6,561	\$6,050	\$5,969	\$24,739		
PROC	GRAMMED TOTAL	\$318,948	\$42,597	\$65,860	\$34,070	\$461,475		

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

SHASTA

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. I ROCKAWWED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$17,379	\$17,759	\$18,041	\$18,332	\$71,511
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
1_	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
O	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
9	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
8	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	SHOPP (Including Augmentation) SHOPP Prior	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
ш	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
ST	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
ST	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
A	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
H.	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
A A	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
ER,	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
<u> </u>	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other (Please specify) Federal Transit Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Щ_	r cuciai malisii lividi	\$0	\$0	\$0	\$0	\$0

2008/09-2011/12 Federal Transportation Improvement Program

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OTINOTA .							
	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)			
	REVENUE VS. PROGRAMMILE	2008/09	2009/10	2010/11	2011/12	Total	
	Federal Highway Non-Discretionary						
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
٧	Subtotal	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs						
Ĭ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	
٩F	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	
띪	(SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	
ED	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	
ш	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance						
	(SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0	
	FEDERAL TOTAL ²	\$0	\$0	\$0	\$0	\$0	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	
길	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	
₹	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
ᄬ	Private Activity Bonds	\$0				\$0	
É	Private Concession Fees	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
\$	Private Donations		\$0 \$0	\$0 \$0	\$0 \$0	\$0	
INNOVATIVE FINANCE	Program Income (from a federal project) Other (Please specify)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
=	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	
ш	minovative i manelity rotal	\$0	\$0	20	\$0	\$0	

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

 $^{^{2}\}text{Federal Total:}$ Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Southern California Association of Governments

	DEVENUE SOUDCES	(Dollars X 1,000)						
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total		
	Sales Tax	\$1,181,397	\$817,996	\$750,893	\$344,596	\$3,094,882		
	City	\$0	\$0	\$0	\$0	\$0		
	County	\$905,348	\$669,007	\$604,770	\$190,399	\$2,369,524		
	Other (Transportation Development Act)	\$276,049	\$148,989	\$146,123	\$154,197	\$725,358		
	Gas Tax	\$0	\$0	\$0	\$0	\$0		
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0		
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0		
AL.	Other Local Funds	\$1,934,480	\$1,478,457	\$1,206,429	\$634,725	\$5,254,091		
LOCAL	City General Funds	\$465,647	\$458,286	\$534,308	\$242,708	\$1,700,949		
_	Street Taxes and Developer Fees	\$125,909	\$90,894	\$33,366	\$66,875	\$317,044		
	Other (registration fees (AB434) and Prop 42)	\$1,342,924	\$929,277	\$638,755	\$325,142	\$3,236,098		
	Transit	\$1,708	\$1,221	\$1,240	\$1,255	\$5,424		
	Transit Fares	\$1,708	\$1,221	\$1,240	\$1,255	\$5,424		
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0 \$0	\$0 \$0	\$0		
	Tolls (e.g., non-state owned bridges)	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0		
	Other (Please specify) Local Total	\$3,117,585	\$2,297.674	\$1,958,562	\$980,576	\$8,354,397		
	Tolls	\$0	\$0	\$0	\$0	\$0,334,377		
	Bridge	\$0	\$0	\$0	\$0	\$0		
	Corridor	\$0	\$0	\$0	\$0	\$0		
L	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0		
A	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0		
읝	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0		
REGIONAL ¹	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0		
"	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Regional Total	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP)	\$508,020	\$312,132	\$420,779	\$474,869	\$1,715,800		
	SHOPP (Including Augmentation)	\$508,020	\$312,132	\$420,779	\$474,869	\$1,715,800		
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0		
	State Transportation Improvement Program (STIP)	\$1,388,248	\$351,786	\$366,983	\$160,334	\$2,267,351		
	STIP (Including Augmentation)	\$1,324,809	\$351,786	\$366,983	\$160,334	\$2,203,912		
TE	STIP Prior	\$63,439	\$0	\$0	\$0	\$63,439		
STATE	Proposition 1 B ⁴	\$1,046,937	\$380,030	\$878,957	\$39,122	\$2,345,046		
S	GARVEE Bonds	\$35,214	\$305,472	\$427,971	\$35,272	\$803,929		
	Traffic Congestion Relief Program	\$197,441	\$86,820	\$8,800	\$0	\$293,061		
	State Transit Assistance (STA)	\$19,855	\$2,780	\$2,075	\$1,636	\$26,346		
	(e.g., population/revenue based, Prop 42) Other (Please specify)	\$111,694	\$115,303	\$12,769	\$4,840	\$244,606		
	State Total	\$3,307,409	\$1,554,323	\$2,118,334	\$716,073	\$7,696,139		
	Bus and Bus Related Grants (5309c)	\$62,477	\$5,715	\$2,909	\$0	\$71,101		
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0		
	Elderly & Persons with Disabilities Formula Program (5310)	\$1,238	\$620	\$620	\$0	\$2,478		
	Fixed Guideway Modernization (5309a)	\$55,114	\$63,781	\$2,988	\$3,167	\$125,050		
Ë	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0		
NS	Job Access and Reverse Commute Program (5316)	\$78,917	\$2,385	\$2,484	\$2,586	\$86,372		
FEDERAL TRANSIT	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0		
רַן	New and Small Starts (Capital Investment Grants) (5309b)	\$99,050	\$84,970	\$73,966	\$85,024	\$343,010		
RA	New Freedom (SAFETEA-LU)	\$6,474	\$1,189	\$1,240	\$1,293	\$10,196		
DE	Nonurbanized Area Formula Program (5311)	\$3,372	\$1,749	\$1,331	\$1,437	\$7,889		
표	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0		
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0		
	Urbanized Area Formula Program (5307)	\$540,482	\$330,769	\$147,316	\$149,175	\$1,167,742		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
Ш	Federal Transit Total	\$847,124	\$491,178	\$232,854	\$242,682	\$1,813,838		

2008/09-2011/12 Federal Transportation Improvement Program

Southern California Association of Governments

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$233,820	\$238.030	\$241,837	\$246.022	\$959.709
	Surface Transportation Program (Regional)	\$187,785	\$181,658	\$205,544	\$177,327	\$752,314
	Highway Bridge Program (HBP)	\$50,204	\$91.137	\$157.001	\$102,272	\$400.614
	Highway Safety Improvement Program (HSIP)	\$12,547	\$15,494	\$13,675	\$0	\$41,716
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$4,820	\$0	\$0	\$0	\$4,820
	Safe Routes to School (SR2S)	\$2,569	\$0	\$0	\$0	\$2,569
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$5,567	\$0	\$0	\$0	\$5,567
Æ	Subtotal	\$497,312	\$526,319	\$618,057	\$525,621	\$2,167,309
≨∣	Federal Highway Discretionary Programs					
₽	Bridge Discretionary Program	\$500	\$0	\$169	\$0	\$669
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
声	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$10,000	\$0	\$0	\$0	\$10,000
H	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
-	High Priority Projects (HPP)	\$154,794	\$0	\$0	\$0	\$154,794
	High Risk Rural Road (HRRR)	\$3,531	\$0	\$0	\$0	\$3,531
	National Scenic Byways Program	\$994	\$0	\$0	\$0	\$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$306,387	\$149,455	\$128,833	\$27,400	\$612,075
	Public Lands Highway Discretionary	\$2,500	\$1,000	\$2,925	\$0	\$6,425
	Recreational Trails	\$1,242	\$0	\$0	\$0	\$1,242
	Transportation and Community and System Preservation Program	\$1,264	\$0	\$0	\$0	\$1,264
	Other (Please Specify)	\$110,025	\$12,054	\$450	\$38	\$122,567
	Subtotal	\$591,237	\$162,509	\$132,377	\$27,438	\$913,561
	Federal Highway Total	\$1,088,549	\$688,828	\$750,434	\$553,059	\$3,080,870
	FEDERAL TOTAL ²	\$1,935,673	\$1,180,006	\$983,288	\$795,741	\$4,894,708
e .	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
A	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
볼	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
삘	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
≧	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
X	Private Donations	\$0	\$0	\$0	\$0	\$0
9	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
Ξ	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVE	NUE TOTAL	\$8,360,667	\$5,032,003	\$5,060,184	\$2,492,390	\$20,945,244

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Southern California Association of Governments

	PROGRAMMED			(Dollars X 1,000)		
	I NOUNAWIIVILD	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$3,115,874	\$2,284,575	\$1,944,957	\$979,321	\$8,324,727
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
I_	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
8	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
2	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$508,020	\$312,132	\$420,779	\$474,869	\$1,715,800
	SHOPP (Including Augmentation)	\$508,020	\$312,132	\$420,779	\$474,869	\$1,715,800
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$1,387,148	\$351,786	\$366,983	\$160,334	\$2,266,251
l	STIP (Including Augmentation)	\$1,323,709	\$351,786 \$0	\$366,983 \$0	\$160,334 \$0	\$2,202,812 \$63,439
STATE	STIP Prior	\$63,439 \$1,046,937	\$380,030	\$878,957	\$39,122	\$2,345,046
ST,	Proposition 1 B ⁴ GARVEE Bonds	\$1,046,937	\$305,472	\$427,971	\$39,122 \$35,272	\$2,345,046
	Traffic Congestion Relief Program	\$35,214 \$197,441	\$86,820	\$427,971	\$35,272	\$293,061
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$19,855	\$2,780	\$2,075	\$1,636	\$26,346
	Other (Please specify)	\$110,394	\$115,303	\$12,769	\$4,075	\$242,541
	State Total	\$3,305,009	\$1,554,323	\$2,118,334	\$715,308	\$7,692,974
	Bus and Bus Related Grants (5309c)	\$62,477	\$5,715	\$2,909	\$0	\$71,101
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$1,238	\$620	\$620	\$0	\$2,478
	Fixed Guideway Modernization (5309a)	\$55,114	\$63,781	\$2,988	\$3,167	\$125,050
Ë	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316)	\$78,917	\$2,385	\$2,484	\$2,586	\$86,372
2	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
-	New and Small Starts (Capital Investment Grants) (5309b)	\$99,050	\$84,970	\$73,966	\$85,024	\$343,010
Ϋ́	New Freedom (SAFETEA-LU)	\$6,474	\$1,189	\$1,240	\$1,293	\$10,196
3	Nonurbanized Area Formula Program (5311)	\$3,372	\$1,749	\$1,331	\$1,437	\$7,889
뿐	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$540,482	\$330,769	\$147,316	\$149,175	\$1,167,742
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$847,124	\$491,178	\$232,854	\$242,682	\$1,813,838

2008/09-2011/12 Federal Transportation Improvement Program

Southern California Association of Governments

(Dollars X 1,000)						
	PROGRAMMED		1	(201101071 1/000)		
		2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$117.828	\$139.066	\$162,438	\$166.950	\$586,282
	Surface Transportation Program (Regional)	\$183,498	\$149,076	\$105,355	\$91,198	\$529,127
	Highway Bridge Program (HBP)	\$50,204	\$91,137	\$157,001	\$102,272	\$400,614
	Highway Safety Improvement Program (HSIP)	\$12,547	\$15,494	\$13,675	\$0	\$41,716
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$4,820	\$0	\$0	\$0	\$4,820
	Safe Routes to School (SR2S)	\$2,569	\$0	\$0	\$0	\$2,569
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
_	Other (Please specify)	\$5,567	\$0	\$0	\$0	\$5,567
Ϋ́	Subtotal	\$377,033	\$394,773	\$438,469	\$360,420	\$1,570,695
Ĭ ž [Federal Highway Discretionary Programs					
₹	Bridge Discretionary Program	\$500	\$0	\$169	\$0	\$669
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$10,000	\$0	\$0	\$0	\$10,000
빞	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$154,794	\$0	\$0	\$0	\$154,794
	High Risk Rural Road (HRRR)	\$3,531	\$0	\$0	\$0	\$3,531
	National Scenic Byways Program	\$994	\$0	\$0	\$0	\$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$306,387	\$149,455	\$128,833	\$27,400	\$612,075
	Public Lands Highway Discretionary	\$2,500	\$1,000	\$2,925	\$0	\$6,425
	Recreational Trails	\$1,242	\$0	\$0	\$0	\$1,242
	Transportation and Community and System Preservation Program	\$1,264	\$0	\$0	\$0	\$1,264
L	Other (Please specify)	\$110,025	\$12,054	\$450	\$38	\$122,567
	Subtotal	\$591,237	\$162,509	\$132,377	\$27,438	\$913,561
	Federal Highway Total	\$968,270	\$557,282	\$570,846	\$387,858	\$2,484,256
	FEDERAL TOTAL ²	\$1,815,394	\$1,048,460	\$803,700	\$630,540	\$4,298,094
۳.	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
힣	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
¥		\$0	\$0	\$0	\$0	\$0
臣	Rail Rehab & Improvement Financing Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
NE	Private Activity Bonus Private Concession Fees	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE	Private Concession Fees Private Donations	\$0	\$0	\$0	\$0	\$0
2	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
ΪŽΙ	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
=	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PROG	GRAMMED TOTAL	\$8,236,277	\$4,887,358	\$4,866,991	\$2,325,169	\$20,315,795
FRUG	DRAIVIIVIED TOTAL	\$0,230,277	\$4,007,358	\$4,800,991	\$2,325,169	\$20,315,795

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Southern California Association of Governments

	REVENUE Vs. PROGRAMMED		(Dollars X 1,000)					
	REVENUE VS. I ROCKAWWED	2008/09	2009/10	2010/11	2011/12	Total		
LOCAL	Local Total	\$1,711	\$13,099	\$13,605	\$1,255	\$29,670		
	Tolls	\$0	\$0	\$0	\$0	\$0		
	Bridge	\$0	\$0	\$0	\$0	\$0		
1_	Corridor	\$0	\$0	\$0	\$0	\$0		
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0		
Ö	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0		
뗤	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0		
2	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0		
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
-	Regional Total State Highway Operations and Protection Program (SHOPP)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0		
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0		
	State Transportation Improvement Program (STIP)	\$1,100	\$0	\$0	\$0	\$1,100		
	STIP (Including Augmentation)	\$1,100	\$0	\$0	\$0	\$1,100		
щ	STIP Prior	\$0	\$0	\$0	\$0	\$0		
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0		
S	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0		
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0		
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$1,300	\$0	\$0	\$765	\$2,065		
	State Total	\$2,400	\$0	\$0	\$765	\$3,165		
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0		
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0		
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0		
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0		
<u>S</u>	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0		
₹ X	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0		
Ľ.	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0		
FEDERAL TRANSIT	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
∥ Ä	New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0		
Η̈́	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0		
"	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0		
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0		

2008/09-2011/12 Federal Transportation Improvement Program

Southern California Association of Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. I ROCKYWINED	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$115,992	\$98,964	\$79,399	\$79,072	\$373,427
	Surface Transportation Program (Regional)	\$4,287	\$32,582	\$100,189	\$86,129	\$223,187
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
×	Subtotal	\$120,279	\$131,546	\$179,588	\$165,201	\$596,614
됐	Federal Highway Discretionary Programs					
ΙĚΙ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
핌	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
쁘	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$120,279	\$131,546	\$179,588	\$165,201	\$596,614
	FEDERAL TOTAL ²	\$120,279	\$131,546	\$179,588	\$165,201	\$596,614
7.1	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
힣	State Infrastructure Bank					
NNOVATIVE FINANCE	Section 129 Loans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rail Rehab & Improvement Financing Private Activity Bonds	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
푓	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
F	Private Concession Fees Private Donations	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
ĭ	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
=	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Stanislaus Council of Governments

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Sales Tax	\$0	\$0	\$3	\$0	\$3
	City	\$0	\$0	\$3	\$0	\$3
	County	\$0	\$0	\$0	\$0	\$0
	Other (e.g.,Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0 \$0	\$0 \$0
l _ l	Gas Tax (Subventions to Counties) Other Local Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
LOCAL	City General Funds	\$0	\$0	\$0	\$0	\$0
Š	Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares	\$0	\$0	\$0	\$0	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$13,785	\$5,125	\$6,153	\$3,250	\$28,313
	Local Total	\$13,785	\$5,125	\$6,156	\$3,250	\$28,316
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
-	Corridor Regional Transit Fares/Measures	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GIONAL	Regional Transit Falestineasures Regional Sales Tax	\$0	\$0	\$0	\$0 \$0	\$0
Ō	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
REG	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
E	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$9,517	\$10,809	\$31,135	\$0	\$51,461
	SHOPP (Including Augmentation)	\$9,517	\$10,809	\$31,135	\$0	\$51,461
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$8,022	\$10,637	\$1,192	\$2,477	\$22,328
l	STIP (Including Augmentation)	\$8,022	\$10,637	\$1,192	\$2,477	\$22,328
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0
ST/	Proposition 1 B ⁴	\$4,400	\$0	\$0	\$0	\$4,400
	GARVEE Bonds	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Traffic Congestion Relief Program State Transit Assistance (STA)	\$0		\$0		\$0
	(e.g., population/revenue based, Prop 42)	\$5,000	\$0	\$0	\$0	\$5,000
	Other (Please specify)	\$7,088	\$29,767	\$6,895	\$4,337	\$48,087
	State Total	\$34,027	\$51,213	\$39,222	\$6,814	\$131,276
	Bus and Bus Related Grants (5309c)	\$10,146	\$0	\$0	\$0	\$10,146
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
_	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Intercity Bus (5311f) Job Access and Reverse Commute Program (5316)	\$100 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$0
ZA!	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
F	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
₹AI	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
)EF	Nonurbanized Area Formula Program (5311)	\$358	\$379	\$0	\$0	\$737
H	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$8,063	\$8,559	\$8,460	\$8,878	\$33,960
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$18,667	\$8,938	\$8,460	\$8,878	\$44,943

2008/09-2011/12 Federal Transportation Improvement Program

Stanislaus Council of Governments

	REVENUE SOURCES		(Dollars X 1,000)					
	REVENUE SOUNCES	2008/09	2009/10	2010/11	2011/12	Total		
	Federal Highway Non-Discretionary							
	Congestion Mitigation and Air Quality (CMAQ)	\$6,071	\$6,178	\$6,288	\$6,399	\$24,936		
	Surface Transportation Program (Regional)	\$5,016	\$5,106	\$5,198	\$5,292	\$20,612		
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0		
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0		
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SR2S)	\$679	\$0	\$0	\$0	\$679		
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0		
_	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
٧A	Subtotal	\$11,766	\$11,284	\$11,486	\$11,691	\$46,227		
Ή	Federal Highway Discretionary Programs							
Ħ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0		
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0		
DEI	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0		
E	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0		
	High Priority Projects (HPP)	\$19,000	\$2,240	\$0	\$0	\$21,240		
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0		
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0		
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0		
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0		
	Recreational Trails	\$0	\$0	\$0	\$0	\$0		
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0		
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0		
	Subtotal	\$19,000	\$2,240	\$0	\$0	\$21,240		
	Federal Highway Total	\$30,766	\$13,524	\$11,486	\$11,691	\$67,467		
igwdap	FEDERAL TOTAL ²	\$49,433	\$22,462	\$19,946	\$20,569	\$112,410		
۳.,	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0		
SE	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0		
A	Section 129 Loans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Η	Rail Rehab & Improvement Financing	, ,						
VE	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0		
NNOVATIVE FINANCE	Private Concession Fees Private Donations	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
N N		, ,	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
N	Program Income (from a federal project) Other (Places specify)	\$0			\$0 \$0			
=	Other (Please specify)	\$0	\$0	\$0 \$0		\$0 \$0		
חבויים	Innovative Financing Total	\$0	\$0		\$0			
REVE	NUE TOTAL	\$97,245	\$78,800	\$65,324	\$30,633	\$272,002		

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Stanislaus Council of Governments

	PROGRAMMED			(Dollars X 1,000)		
	I ROGRAMINED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$13,785	\$5,125	\$6,156	\$3,250	\$28,316
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
N	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
RE	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$9,517	\$10,809	\$31,135	\$0	\$51,461
	SHOPP (Including Augmentation)	\$9,517	\$10,809	\$31,135	\$0	\$51,461
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$8,022	\$10,637	\$1,192	\$2,477	\$22,328
	STIP (Including Augmentation)	\$8,022	\$10,637	\$1,192	\$2,477	\$22,328
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0
ST/	Proposition 1 B ⁴	\$4,400	\$0	\$0	\$0	\$4,400
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program State Transit Assistance (STA) (e.g., population/evenue based, Prop 42)	\$0 \$5,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$5,000
	Other (Please specify)	\$7,088	\$29,767	\$6,895	\$4,337	\$48,087
	State Total	\$34,027	\$51,213	\$39,222	\$6,814	\$131,276
	Bus and Bus Related Grants (5309c)	\$10,146	\$0	\$0	\$0	\$10,146
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
Ë	Intercity Bus (5311f)	\$100	\$0	\$0	\$0	\$100
NS.	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
Ϋ́	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
1	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
RA	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$358	\$379	\$0	\$0	\$737
뿐	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$8,063	\$8,559	\$8,460	\$8,878	\$33,960
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$18,667	\$8,938	\$8,460	\$8,878	\$44,943

2008/09-2011/12 Federal Transportation Improvement Program

Stanislaus Council of Governments

	PROGRAMMED			(Dollars X 1,000)					
	I NOONAWIIVIED	2008/09	2009/10	2010/11	2011/12	Total			
	Federal Highway Non-Discretionary								
	Congestion Mitigation and Air Quality (CMAQ)	\$5,106	\$5.949	\$440	\$0	\$11.495			
	Surface Transportation Program (Regional)	\$5,016	\$5,106	\$5,198	\$5,292	\$20,612			
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0,012			
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0			
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0			
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0			
	Safe Routes to School (SR2S)	\$679	\$0	\$0	\$0	\$679			
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0			
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0			
١.	Other (Please specify)	\$0	\$0	\$0	\$0	\$0			
ξ	Subtotal	\$10,801	\$11,055	\$5,638	\$5,292	\$32,786			
I≨	Federal Highway Discretionary Programs								
₽	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0			
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0			
声	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0			
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0			
-	High Priority Projects (HPP)	\$19,000	\$2,240	\$0	\$0	\$21,240			
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0			
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0			
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0			
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0			
	Recreational Trails	\$0	\$0	\$0	\$0	\$0			
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0			
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0			
	Subtotal	\$19,000	\$2,240	\$0	\$0	\$21,240			
	Federal Highway Total	\$29,801	\$13,295	\$5,638	\$5,292	\$54,026			
	FEDERAL TOTAL ²	\$48,468	\$22,233	\$14,098	\$14,170	\$98,969			
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0			
띥	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0			
Ž	Section 129 Loans	\$0	\$0	\$0	\$0	\$0			
Ì	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0			
NNOVATIVE FINANCE	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0			
IÈ	Private Concession Fees	\$0	\$0	\$0	\$0	\$0			
×	Private Donations	\$0	\$0	\$0	\$0	\$0			
9	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0			
ĮĪ	Other (Please specify)	\$0	\$0	\$0	\$0	\$0			
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0			
PRO	GRAMMED TOTAL	\$96,280	\$78,571	\$59,476	\$24,234	\$258,561			

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Stanislaus Council of Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. I ROGINAIVIVIED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
-	Corridor Regional Transit Fares/Measures	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
<u> </u>	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
EG	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
1 "	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
l	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0
ST/	Proposition 1 B ⁴ GARVEE Bonds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
١.	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
IS	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
I ₹	Job Access and Reverse Commute Program (5316)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
I E	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
I₹	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
-	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

2008/09-2011/12 Federal Transportation Improvement Program

Stanislaus Council of Governments

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	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)											
	REVENUE VS. I ROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total							
	Federal Highway Non-Discretionary												
	Congestion Mitigation and Air Quality (CMAQ)	\$965	\$229	\$5,848	\$6,399	\$13,441							
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0							
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0							
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0							
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0							
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0							
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0							
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0							
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0							
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0							
Š .	Subtotal	\$965	\$229	\$5,848	\$6,399	\$13,441							
동	Federal Highway Discretionary Programs												
₹	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0							
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0							
핌	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0							
쁘	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0							
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0							
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0							
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0							
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0							
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0							
	Recreational Trails	\$0	\$0	\$0	\$0	\$0							
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0							
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0							
Į	Subtotal	\$0	\$0	\$0	\$0	\$0							
	Federal Highway Total	\$965	\$229	\$5,848	\$6,399	\$13,441							
	FEDERAL TOTAL ²	\$965	\$229	\$5,848	\$6,399	\$13,441							
e	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0							
끙	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0							
M	Section 129 Loans	\$0	\$0	\$0	\$0	\$0							
E	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0							
INNOVATIVE FINANCE	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0							
É	Private Concession Fees	\$0	\$0	\$0	\$0	\$0							
I≱I	Private Donations	\$0	\$0	\$0	\$0	\$0							
ĭ	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0							
Z	Other (Please specify)	\$0	\$0	\$0	\$0	\$0							
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0							

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Tahoe Metropolitan Planning Organization

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City	\$0	\$0	\$0	\$0	\$0
	County	\$0	\$0	\$0	\$0	\$0
	Other (e.g.,Transportation Development Act) Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
ا با	Other Local Funds	\$1,344	\$1,344	\$0	\$0	\$2,688
LOCAL	City General Funds	\$0	\$0	\$0	\$0	\$0
2	Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	Other (Local Transportation Funds)	\$1,344	\$1,344	\$0	\$0	\$2,688
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares	\$0	\$0	\$0	\$0	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Local Total Total	\$1,344	\$1,344	\$0	\$0	\$2,688
	Tolls	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Bridge Corridor	\$0	\$0	\$0	\$0	\$0
-	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ϋ́	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
읝	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
-	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$57,811	\$41,850	\$206,120	\$103,740	\$409,521
	SHOPP (Including Augmentation)	\$57,811	\$41,850	\$206,120	\$103,740	\$409,521
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$700	\$9,138	\$128	\$0	\$9,966
ш	STIP (Including Augmentation) STIP Prior	\$700 \$0	\$9,138 \$0	\$128 \$0	\$0 \$0	\$9,966 \$0
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
ST	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$133	\$0	\$0	\$0	\$133
	(e.g., population/revenue based, Prop 42)					
	Other (Please specify) Nevada State funds, Nevada Tahoe Bond, So	\$6,226	\$12,627	\$4,730	\$13,875	\$37,458
	State Total Bus and Bus Related Grants (5309c)	\$64,870	\$63,615 \$0	\$210,978 \$0	\$117,615	\$457,078
	Clean Fuel Formula Program (5309C)	\$0 \$1,000	\$1,000	\$0 \$0	\$0 \$0	\$0 \$2,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$467	\$240	\$24	\$0	\$731
	Fixed Guideway Modernization (5309a)	\$575	\$575	\$4,000	\$4,000	\$9,150
╘	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
RA	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
L	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
RA	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
J.	Nonurbanized Area Formula Program (5311)	\$145	\$145	\$145	\$145	\$580
뷥	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,187	\$1,960	\$4,169	\$4,145	\$12,461

2008/09-2011/12 Federal Transportation Improvement Program

Tahoe Metropolitan Planning Organization

	REVENUE SOURCES		(Dollars X 1,000)					
	REVENUE 300ROES	2008/09	2009/10	2010/11	2011/12	Total		
	Federal Highway Non-Discretionary							
	Congestion Mitigation and Air Quality (CMAQ)	\$601	\$612	\$623	\$634	\$2,470		
	Surface Transportation Program (Regional)	\$517	\$527	\$537	\$546	\$2,127		
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0		
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0		
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0		
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0		
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
Ϋ́	Subtotal	\$1,118	\$1,139	\$1,160	\$1,180	\$4,597		
其	Federal Highway Discretionary Programs							
I ≅	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0		
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0		
Ä	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0		
臣	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0		
	High Priority Projects (HPP) (Sect. 115)	\$0	\$2,000	\$0	\$0	\$2,000		
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0		
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0		
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0		
	Public Lands Highway Discretionary	\$675	\$1,000	\$0	\$0	\$1,675		
	Recreational Trails	\$0	\$0	\$0	\$0	\$0		
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0		
	Other (Forest Highway Fund)	\$0	\$0	\$8,500	\$12,300	\$20,800		
	Subtotal	\$675	\$3,000	\$8,500	\$12,300	\$24,475		
	Federal Highway Total	\$1,793	\$4,139	\$9,660	\$13,480	\$29,072		
	FEDERAL TOTAL ²	\$3,980	\$6,099	\$13,829	\$17,625	\$41,533		
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0		
CE	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0		
A	Section 129 Loans	\$0	\$0	\$0	\$0	\$0		
ΙŽ	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0		
Ē	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0		
NNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0		
Š	Private Donations	\$0	\$0	\$0	\$0	\$0		
9	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0		
Ž	Other (Please specify)	\$0	\$0	\$0	\$0	\$0		
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0		
REVI	ENUE TOTAL	\$70,194	\$71,058	\$224,807	\$135,240	\$501,299		

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Tahoe Metropolitan Planning Organization

	PROGRAMMED			(Dollars X 1,000)		
	I ROURAWINED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$1,344	\$1,344	\$0	\$0	\$2,688
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
- .	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
ō	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
EG	Regional Bond Revenue Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
₩.	Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$57,811	\$41,850	\$206,120	\$103,740	\$409,521
	SHOPP (Including Augmentation)	\$57,811	\$41,850	\$206,120	\$103,740	\$409,521
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$700	\$9,138	\$128	\$0	\$9,966
	STIP (Including Augmentation)	\$700	\$9,138	\$128	\$0	\$9,966
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0
ΤA	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
ေ	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)Nevada State Funds, Nevada Tahoe Bond, S. I	\$2,163	\$7,134	\$280	\$13,875	\$23,452
	State Total State Total	\$60,674	\$58,122	\$206,528	\$117,615	\$442,939
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0 \$50	\$0 \$50	\$0 \$0	\$0 \$0	\$0 \$100
	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$50 \$575	\$50 \$575	\$4,000	\$4,000	\$100
⊢	Intercity Bus (5311f)	\$373	\$373 \$0	\$4,000	\$4,000	\$7,130
ISI	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
₽	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
핌	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
FE	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other ()	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$625	\$625	\$4,000	\$4,000	\$9,250

2008/09-2011/12 Federal Transportation Improvement Program

Tahoe Metropolitan Planning Organization

	PROGRAMMED			(Dollars X 1,000)		
	T NOON WINDED	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$450	\$0	\$0	\$0	\$450
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Subtotal	\$450	\$0	\$0	\$0	\$450
ΙÈ	Federal Highway Discretionary Programs					
9 1	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
Ļ	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
K	(SAFETEA-LU Sec. 1302)					
ED.	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ᄪ	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) (Sect. 115 demo)	\$0	\$2,000	\$0	\$0	\$2,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$675	\$1,000	\$0	\$0	\$1,675
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Forest Highway Funds)	\$0	\$0	\$8,500	\$12,300	\$20,800
	Subtotal	\$675	\$3,000	\$8,500	\$12,300	\$24,475
	Federal Highway Total	\$1,125	\$3,000	\$8,500	\$12,300	\$24,925
	FEDERAL TOTAL ²	\$1,750	\$3,625	\$12,500	\$16,300	\$34,175
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
SE ³	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
Ž	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
Ž	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
EF	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINANCE ³	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
A	Private Donations	\$0	\$0	\$0	\$0	\$0
ğ	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
Ź	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PROC	GRAMMED TOTAL	\$63,768	\$63,091	\$219,028	\$133,915	\$479,802

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Tahoe Metropolitan Planning Organization

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. FROGRAMMINED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
- .	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
0	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
EG	Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
~	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0 \$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
ш	STIP Prior	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B 4	\$0	\$0	\$0	\$0	\$0
S	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$133	\$0	\$0	\$0	\$133
	Other (Please specify)	\$4,063	\$5,493	\$4,450	\$0	\$14,006
	State Total	\$4,196	\$5,493	\$4,450	\$0	\$14,139
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$1,000 \$417	\$1,000 \$190	\$0 \$24	\$0 \$0	\$2,000 \$631
	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$417	\$190	\$24	\$0	\$031
l ₋	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
SS	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
ΙĀ	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
RA	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$145	\$145	\$145	\$145	\$580
뿐	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$1,562	\$1,335	\$169	\$145	\$3,211

2008/09-2011/12 Federal Transportation Improvement Program

Tahoe Metropolitan Planning Organization

Tanoe Metropolitan Flaming Organization							
	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)			
	REVENUE VS. 1 ROGRAMMED	2008/09	2009/10	2010/11	2011/12	Total	
F	ederal Highway Non-Discretionary						
	Congestion Mitigation and Air Quality (CMAQ)	\$151	\$612	\$623	\$634	\$2,020	
	Surface Transportation Program (Regional)	\$517	\$527	\$537	\$546	\$2,127	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	
>	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
Ϋ́S	Subtotal	\$668	\$1,139	\$1,160	\$1,180	\$4,147	
됐	Federal Highway Discretionary Programs						
¥I	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	
B	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	
出	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
L	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	
_	Federal Highway Total	\$668	\$1,139	\$1,160	\$1,180	\$4,147	
F	TEDERAL TOTAL ²	\$2,230	\$2,474	\$1,329	\$1,325	\$7,358	
9,,	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
걸							
≰	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	
듄	Rail Rehab & Improvement Financing	\$0 \$0	\$0	\$0	\$0 \$0	\$0	
INNOVATIVE FINANCE	Private Activity Bonds		\$0	\$0		\$0	
É	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	
ž	Private Donations	\$0	\$0	\$0	\$0	\$0	
ž	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
l li	nnovative Financing Total	\$0	\$0	\$0	\$0	\$0	

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Tulare Council of Governments

	REVENUE SOURCES			(Dollars X 1,000)		
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total
	Sales Tax	\$87	\$169	\$585	\$486	\$1,327
	City	\$0	\$0	\$0	\$0	\$0
	County	\$0	\$0	\$0	\$0	\$0
	Other (e.g., Transportation Development Act)	\$87	\$169	\$585	\$486	\$1,327
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
l . !	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
ΙĶΙ	Other Local Funds	\$12,065	\$5,155	\$3,149	\$307	\$20,676
LOCAL	City General Funds	\$12,065	\$5,155	\$3,149	\$307	\$20,676
-	Street Taxes and Developer Fees Other (registration fees (ADA3A) and Prop. 43)	\$0	\$0	\$0	\$0	\$0
	Other (registration fees (AB434) and Prop 42) Transit	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Transit Fares	\$0	\$0	\$0	\$0	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Local Total	\$12,152	\$5,324	\$3,734	\$793	\$22,003
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
ابا	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ž	Regional Sales Tax	\$21,420	\$32,110	\$0	\$75,994	\$129,524
) 당	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$21,420	\$32,110	\$0	\$75,994	\$129,524
	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$10,448	\$26,454	\$0	\$38,139
	SHOPP (Including Augmentation)	\$1,237	\$10,448	\$26,454	\$0	\$38,139
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$34,070	\$16,020	\$38,300	\$16,930	\$105,320
l l	STIP (Including Augmentation)	\$34,070	\$16,020	\$38,300	\$16,930	\$105,320
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0
Τž	Proposition 1 B ⁴	\$71,600	\$151,966	\$522	\$0	\$224,088
"	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$13,147	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$120,054	\$178,434	\$65,276	\$16,930	\$380,694
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
SIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
Ž	Job Access and Reverse Commute Program (5316)	\$133	\$0	\$0	\$0	\$133
FEDERAL TRANSIT	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
<u>ا</u> ۾ ا	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
ER/	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
EDE	Nonurbanized Area Formula Program (5311)	\$1,062	\$623	\$551	\$0	\$2,236
표	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$4,668	\$2,849	\$1,147	\$300	\$8,964
	Other (Please specify)	\$67	\$0	\$0	\$0	\$67
	Federal Transit Total	\$5,930	\$3,472	\$1,698	\$300	\$11,400

2008/09-2011/12 Federal Transportation Improvement Program

Tulare Council of Governments

REVENUE SOURCES =				(Dollars X 1,000)		(Dollars X 1,000)					
	REVENUE SOURCES	2008/09	2009/10	2010/11	2011/12	Total					
F	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$4,224	\$4,300	\$4,378	\$4,456	\$17,358					
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0					
	Highway Bridge Program (HBP)	\$0	\$18	\$14,620	\$0	\$14,638					
	Highway Safety Improvement Program (HSIP)	\$531	\$919	\$0	\$0	\$1,450					
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0					
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0					
	Safe Routes to School (SR2S)	\$760	\$0	\$0	\$0	\$760					
	Transportation Improvements (TI)	\$309	\$792	\$611	\$0	\$1,712					
	Federal Lands Highway	\$10,230	\$500	\$150	\$13,000	\$23,880					
_	Other (Please specify)	\$2,900	\$0	\$0	\$0	\$2,900					
Ϋ́	Subtotal	\$18,954	\$6,529	\$19,759	\$17,456	\$62,698					
Ĭ	Federal Highway Discretionary Programs										
울	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0					
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0					
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0					
田	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0					
	High Priority Projects (HPP)	\$3,500	\$8,034	\$0	\$0	\$11,534					
	High Risk Rural Road (HRRR)	\$272	\$0	\$0	\$0	\$272					
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0					
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0					
	Recreational Trails	\$160	\$0	\$0	\$0	\$160					
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0					
	Other (Please Specify)	\$16	\$0	\$0	\$0	\$16					
	Subtotal	\$3,948	\$8,034	\$0	\$0	\$11,982					
	Federal Highway Total	\$22,902	\$14,563	\$19,759	\$17,456	\$74,680					
F	EDERAL TOTAL ²	\$28,832	\$18,035	\$21,457	\$17,756	\$86,080					
۳.	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0					
B	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0					
A	Section 129 Loans	\$0	\$0	\$0	\$0	\$0					
ᇤ	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0					
Ē	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0					
NNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0					
Ϋ́	Private Donations	\$0	\$0	\$0	\$0	\$0					
2	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0					
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0					
	nnovative Financing Total	\$0	\$0	\$0	\$0	\$0					
REVEN	NUE TOTAL	\$182,458	\$233,903	\$90,467	\$111,473	\$618,301					

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Tulare Council of Governments

	PROGRAMMED			(Dollars X 1,000)		
	I NOUNAWWLD	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$8,652	\$5,324	\$2,054	\$793	\$16,823
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
- .	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
O	Regional Sales Tax	\$4,100 \$0	\$0 \$0	\$0 \$0	\$494 \$0	\$4,594 \$0
EG	Regional Bond Revenue Regional Gas Tax	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
8	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$4,100	\$0	\$0	\$494	\$4,594
	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$10,448	\$26,454	\$0	\$38,139
	SHOPP (Including Augmentation)	\$1,237	\$10,448	\$26,454	\$0	\$38,139
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$2,060	\$0	\$0	\$10,300	\$12,360
	STIP (Including Augmentation)	\$2,060	\$0	\$0	\$10,300	\$12,360
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0
Τ	Proposition 1 B ⁴	\$0	\$0	\$522	\$0	\$522
0	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$3,297	\$10,448	\$26,976	\$10,300	\$51,021
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
-	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
ISI	Job Access and Reverse Commute Program (5316)	\$133	\$0	\$0	\$0	\$133
RA	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
F	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
RAI	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Nonurbanized Area Formula Program (5311)	\$1,062	\$623	\$551	\$0	\$2,236
H	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$4,668	\$2,849	\$1,147	\$300	\$8,964
	Other (Please specify)	\$67	\$0	\$0	\$0	\$67
	Federal Transit Total	\$5,930	\$3,472	\$1,698	\$300	\$11,400

2008/09-2011/12 Federal Transportation Improvement Program

Tulare Council of Governments

	PROGRAMMED			(Dollars X 1,000)		
	PROGRAWIWED	2008/09	2009/10	2010/11	2011/12	Total
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$4,221	\$4,297	\$4,350	\$4,413	\$17,281
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$18	\$4,736	\$0	\$4,754
	Highway Safety Improvement Program (HSIP)	\$531	\$919	\$0	\$0	\$1,450
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$760	\$0	\$0	\$0	\$760
	Transportation Improvements (TI)	\$309	\$792	\$611	\$0	\$1,712
	Federal Lands Highway	\$10,230	\$500	\$150	\$13,000	\$23,880
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
Ϋ́	Subtotal	\$16,051	\$6,526	\$9,847	\$17,413	\$49,837
Ĭ.	Federal Highway Discretionary Programs					
l ≅ l	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
買	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0
ᇤ	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$1,140	\$0	\$0	\$0	\$1,140
	High Risk Rural Road (HRRR)	\$272	\$0	\$0	\$0	\$272
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$160	\$0	\$0	\$0	\$160
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$16	\$0	\$0	\$0	\$16
	Subtotal	\$1,588	\$0	\$0	\$0	\$1,588
	Federal Highway Total	\$17,639	\$6,526	\$9,847	\$17,413	\$51,425
	FEDERAL TOTAL ²	\$23,569	\$9,998	\$11,545	\$17,713	\$62,825
e .	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
핑	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
A	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
ᇤ	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
ų	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
Š	Private Donations	\$0	\$0	\$0	\$0	\$0
2	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
=	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
226	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PROC	GRAMMED TOTAL	\$39,618	\$25,770	\$40,575	\$29,300	\$135,263

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

Tulare Council of Governments

	REVENUE Vs. PROGRAMMED			(Dollars X 1,000)		
	REVENUE VS. I ROCKAWWED	2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$3,500	\$0	\$1,680	\$0	\$5,180
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
NO	Regional Sales Tax	\$17,320	\$32,110	\$0	\$75,500	\$124,930
9	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
RE	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$17,320	\$32,110	\$0	\$75,500	\$124,930
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0 \$0	\$0	\$0	\$0	\$0 \$0
	SHOPP Prior State Transportation Improvement Program (STIP)	\$32,010	\$0 \$16,020	\$0 \$38,300	\$0 \$6,630	\$0 \$92,960
	STATE Transportation improvement Program (3TIP) STIP (Including Augmentation)	\$32,010	\$16,020	\$38,300	\$6,630	\$92,960
ш	STIP (including Augmentation) STIP Prior	\$32,010	\$10,020	\$36,300	\$0,030	\$92,960
STATE	Proposition 1 B ⁴	\$71,600	\$151,966	\$0	\$0	\$223,566
ST	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$13,147	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$116,757	\$167,986	\$38,300	\$6,630	\$329,673
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
SIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
A	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
TR	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
E.	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
ᇤ	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

2008/09-2011/12 Federal Transportation Improvement Program

Tulare Council of Governments

Cong Surfa Highw Raillw Safe Safe Trans; Feder Other Subtota Federal Corri (SAF Corri High High	REVENUE Vs. PROGRAMMED THighway Non-Discretionary pestion Mitigation and Air Quality (CMAQ) sce Transportation Program (Regional) way Bridge Program (HBP) way Safety Improvement Program (HSIP) way (Section 130) Routes to School (SRTS) (SAFETEA-LU) Routes to School (SRZS) portation Improvements (TI) ral Lands Highway r (Please specify) Il Highway Discretionary Programs ge Discretionary Program idot Infrastructure Improvement Program 'ETEA-LU Sec. 1302) rdinated Border Infrastructure (SAFETEA-LU Sec.1303)	2008/09 \$3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2009/10 \$3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$28 \$0 \$9,884 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,912	2011/12 \$43 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total \$77 \$0 \$9,884 \$0 \$0 \$0 \$0 \$0 \$0 \$1,2861
Cong Surfa Highw Raillw Safe Safe Trans; Feder Other Subtota Federal Corri (SAF Corri High High	gestion Mitigation and Air Quality (CMAQ) ace Transportation Program (Regional) way Bridge Program (HBP) way Safety Improvement Program (HSIP) vay (Section 130) Routes to School (SRTS) (SAFETEA-LU) Routes to School (SRZS) oportation Improvements (TI) ral Lands Highway r (Please specify) Il I Highway Discretionary Programs ge Discretionary Program idor Infrastructure Improvement Program EETEA-LU Sec. 1302)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,900 \$2,900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$9,884 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$9,884 \$0 \$0 \$0 \$0 \$0 \$0 \$2,900 \$12,861
FEDERAL Highw Highw Raillw Safe Safe Trans; Feder Other Subtota Federal Gorri (SAF Coor High High Natic	ace Transportation Program (Regional) way Bridge Program (HBP) way Safety Improvement Program (HSIP) vay (Section 130) Routes to School (SRTS) (SAFETEA-LU) Routes to School (SRTS) (SAFETEA-LU) Routes to School (SRZS) portation Improvements (TI) ral Lands Highway r (Please specify) Il I Highway Discretionary Programs ge Discretionary Program ido Infrastructure Improvement Program EETEA-LU Sec. 1302)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,900 \$2,900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$9,884 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$9,884 \$0 \$0 \$0 \$0 \$0 \$0 \$2,900 \$12,861
Highw Highw Railw Safe Safe Safe Trans; Feder Other Subdota Federan (SAF Coord High High High High Railw Proje (SAF Coff (SAF Coff CAF Coff CAF	way Bridge Program (HBP) way Safety Improvement Program (HSIP) vay (Section 130) Routes to School (SRTS) (SAFETEA-LU) Routes to School (SR2S) portation Improvements (TI) val Lands Highway r (Please specify) If Highway Discretionary Programs ge Discretionary Program idor Infrastructure Improvement Program EETEA-LU Sec. 1302)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,900 \$2,900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,884 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$9,884 \$0 \$0 \$0 \$0 \$0 \$0 \$2,900 \$12,861
Highw Railw Safe Safe Safe Trans, Feder Other Subtota Feder Corri (SAF Coor High High High Railw Proje (SAF Coff (SAF Coff CAF Coff CAF Coff CAF	way Safety Improvement Program (HSIP) vay (Section 130) Routes to School (SRTS) (SAFETEA-LU) Routes to School (SR2S) portation Improvements (TI) ral Lands Highway r (Please specify) Il I Highway Discretionary Programs ge Discretionary Program idor Infrastructure Improvement Program EETEA-LU Sec. 1302)	\$0 \$0 \$0 \$0 \$0 \$0 \$2,900 \$2,903	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,900 \$12,861
Railw Safe Safe Safe Trans; Fedel Other Subtota Federa Corri (SAF Coor Ferry High High Natic Proje (SAF (SAF COF CAF COF CAF COF CAF CAF CAF CAF CAF CAF CAF CAF CAF CA	vay (Section 130) Routes to School (SRTS) (SAFETEA-LU) Routes to School (SR2S) portation Improvements (TI) ral Lands Highway r (Please specify) If Highway Discretionary Programs ge Discretionary Program idor Infrastructure Improvement Program EETEA-LU Sec. 1302)	\$0 \$0 \$0 \$0 \$0 \$2,900 \$2,903	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$2,900 \$12,861
Safe Safe Safe Trans; Feder Other Subtota Federac GAF Coor Ferry High Natic Proje (SAF	Routes to School (SRTS) (SAFETEA-LU) Routes to School (SR2S) portation Improvements (TI) ral Lands Highway r (Please specify) Il I Highway Discretionary Programs ge Discretionary Program idor Infrastructure Improvement Program EETEA-LU Sec. 1302)	\$0 \$0 \$0 \$0 \$2,900 \$2,903 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,912	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$2,900 \$12,861
Safe Trans, Federa Other Federa Form Ferry High Natic Proje (SAF	Routes to School (SR2S) portation Improvements (TI) ral Lands Highway r (Please specify) Il I Highway Discretionary Programs ge Discretionary Program idor Infrastructure Improvement Program EETEA-LU Sec. 1302)	\$0 \$0 \$0 \$2,900 \$2,903 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$9,912	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2,900 \$12,861
Trans, Feder Other Subtota Federa (SAF High High High Projection (SAF SAF Projection (SAF Proj	portation Improvements (TI) ral Lands Highway r (Please specify) Il IHighway Discretionary Programs ge Discretionary Program idor Infrastructure Improvement Program EETEA-LU Sec. 1302)	\$0 \$0 \$2,900 \$2,903 \$0 \$0	\$0 \$0 \$0 \$3	\$0 \$0 \$0 \$9,912	\$0 \$0 \$0 \$0 \$43	\$0 \$0 \$2,900 \$12,861 \$0
Federa Other Subtota Federa (SAF HIGH A A HIGH HIGH HIGH Project (SAF KAF KAF KAF KAF KAF KAF KAF KAF KAF K	ral Lands Highway r (Please specify) Il Il Highway Discretionary Programs ge Discretionary Program idor Infrastructure Improvement Program EETEA-LU Sec. 1302)	\$0 \$2,900 \$2,903 \$0 \$0	\$0 \$0 \$3 \$0	\$0 \$0 \$9,912	\$0 \$0 \$43	\$0 \$2,900 \$12,861 \$0
Other Subtota Federar Bridg Corri (SAF Coor Ferry High Natic Proje (SAF	r (Please specify) Il Highway Discretionary Programs ge Discretionary Program idor Infrastructure Improvement Program EETEA-LU Sec. 1302)	\$2,900 \$2,903 \$0 \$0	\$0 \$3 \$0	\$0 \$9,912 \$0	\$0 \$43 \$0	\$2,900 \$12,861 \$0
Federal Federa	Il Highway Discretionary Programs ge Discretionary Program idor Infrastructure Improvement Program EETEA-LU Sec. 1302)	\$2,903 \$0 \$0	\$3	\$9,912 \$0	\$43 \$0	\$12,861
High High Natic Proje (SAF	Il Highway Discretionary Programs ge Discretionary Program idor Infrastructure Improvement Program FETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
High High Natic Proje (SAF	ge Discretionary Program idor Infrastructure Improvement Program FETEA-LU Sec. 1302)	\$0		-		
High High Natic Proje (SAF	idor Infrastructure Improvement Program FETEA-LU Sec. 1302)	\$0		-		
High High Natic Proje (SAF	FETEA-LU Sec. 1302)		\$0	\$0	\$0	***
High High Natic Proje (SAF	rdinated Border Infrastructure (SAFETEA-LU Sec. 1303)	02				\$0
High High Natic Proje (SAF		\$0	\$0	\$0	\$0	\$0
High Natic Proje (SAF	y Boat Discretionary	\$0	\$0	\$0	\$0	\$0
Natio Proje (SAF	Priority Projects (HPP)	\$2,360	\$8,034	\$0	\$0	\$10,394
Proje (SAF	Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
(SAF	onal Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Publi	ects of National/Regional Significance FETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	lic Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
Recr	reational Trails	\$0	\$0	\$0	\$0	\$0
	sportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	er (Please specify)	\$0	\$0	\$0	\$0	\$0
Subtota		\$2,360	\$8,034	\$0	\$0	\$10,394
	I Highway Total	\$5,263	\$8,037	\$9,912	\$43	\$23,255
	AL TOTAL ²	\$5,263	\$8,037	\$9,912	\$43	\$23,255
	A (Transportation Infrastructure Finance and Innovation Act)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
State						
∥ ∢ I	on 129 Loans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
E Rall F	Rehab & Improvement Financing ite Activity Bonds	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
4 Prival	te Concession Fees		\$0	\$0	\$0	\$0
FI Privat	te Concession Fees te Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
S Privar		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Progr	rom Incomo (from a fodoral project)	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Innovati	ram Income (from a federal project) r (Please specify)		50	\$0	\$0	\$0

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

¹Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation